DUNDEE E DEPT.
2024 BUDGET

			2024 Adopted	2025 Proposed	Difference
A3410.1	**Personal Services**				
		Janitor	$5,501.00	$5,501.00	
Accts Payable, LOSAP, Cancer Policy		Village Employees	$10,540.00	$10,540.00	
snow removal,drain cleaning, repairs		Benefits	$3,284.00	$3,284.00	
			$19,325.00	$19,325.00	**$0.00**
A3410.2	**Small Equipment**				
		Small Equipment	$30,000.00	$30,000.00	
			$0.00	$0.00	
			$30,000.00	$30,000.00	**$0.00**
A3410.4	**Contractual Expense**				
		Gas & Diesel	$14,000.00	$14,000.00	
		Mileage Expense	$2,160.00	$2,160.00	
		Telephone	$4,250.00	$4,250.00	
		Convention	$2,000.00	$2,000.00	
		Fire Complex Maint.	$15,000.00	$15,000.00	
		Radio Supplies	$4,000.00	$4,000.00	
		Vehicle Maint.	$20,000.00	$20,000.00	
		Training	$3,000.00	$3,500.00	
		Medical Supplies	$8,500.00	$8,500.00	
		Air Supply / Ext. Maint.	$4,500.00	$4,500.00	
		Hep B Shots / Physicals	$3,500.00	$3,500.00	
		Office Supplies / Misc.	$4,500.00	$5,000.00	
		Electric PCR (State Mandate)	$1,350.00	$1,350.00	
		Hose Testing (County Mandate)	$2,000.00	$3,000.00	
		Engineering	$0.00	$5,000.00	
		Audit -LOSAP	$4,500.00	$4,500.00	
			$93,260.00	$100,260.00	**$7,000.00**
A3410.41	**Utilities**				
		NYSEG - Amb. Bldg.	$4,000.00	$4,000.00	
		Firehouse Gas - 80%	$3,400.00	$3,400.00	
		Firehouse Electric - 80%	$4,200.00	$4,200.00	
		Water & Sewer	$4,500.00	$4,500.00	
			$16,100.00	$16,100.00	**$0.00**

DUNDEE E DEPT.
2024 BUDGET

				2024 Adopted	2025 Proposed	Difference
A3410.42	**Insurance**					
			VFIS Accident Policy	$1,500.00	$1,500.00	
			Cancer Policy	$4,000.00	$4,000.00	
			Automobile Policy	$24,456.00	$24,456.00	
				$29,956.00	$29,956.00	**$0.00**
A9040.8	**Workers Comp.**					
			Yates Cty. Workers Comp.	$1,510.00	$1,510.00	**$0.00**
A9025.8	**LOSAP**					
			Losap	$77,005.00	$80,000.00	**$2,995.00**
	Capital Reserve					
A9950.95			Equipment Reserve	$150,000.00	$160,000.00	**$10,000.00**
A9950.96			Building Repair Reserve	$12,500.00	$12,500.00	**$0.00**
			Total:	**$429,656.00**	**$449,651.00**	**$19,995.00**
			Village of Dundee	$49,597.81	$51,462.35	$1,864.54
			Town of Starkey	$249,060.42	$261,476.50	$12,416.08
			Town of Barrington	$124,030.84	$129,485.57	$5,454.73
			Town of Reading	$6,966.93	$7,226.58	$259.65
				$429,656.00	$449,651.00	$19,995.00
			Revenue from Towns	$380,058.19	$398,188.65	

	Taxable	Current		Per 1000
	ASSESSED VALUE	PERCENTAGE	COST	assessed valuation
TOWN OF BARRINGTON	$ 149,860,010	29%	$129,485.57	$ 0.00086
TOWN OF READING	$ 8,363,678	2%	$7,226.58	$ 0.00086
TOWN OF STARKEY	$ 302,619,600	58%	$261,476.50	$ 0.00086
VILLAGE OF DUNDEE	$ 59,559,902	11%	$51,462.35	$ 0.00086
	$ 520,403,190	100%	$449,651.00	