

TOWN BUDGET

FOR 2026

TOWN OF STARKEY

IN

YATES COUNTY

CERTIFICATION OF TOWN CLERK

I, Candace J. Iszard, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF STARKEY AS ADOPTED ON NOVEMBER 13,
2025.

Signed:

Candace J. Iszard

Dated:

11/17/2025

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2026 Adopted Budget
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
	A1010.1	7,600.00	8,000.00	7,200.00	9,600.00	9,600.00	10,080.00	5.00
Total		7,600.00	8,000.00	7,200.00	9,600.00	9,600.00	10,080.00	5.00
TOWN JUSTICE								
	A1110.1	18,000.00	22,000.00	19,536.00	23,088.00	23,088.00	24,242.00	4.99
	A1110.1.1	14,740.42	12,540.00	9,860.03	12,750.00	12,750.00	15,000.00	17.64
	A1110.2	2,221.55	0.00	0.00	1,000.00	1,000.00	500.00	-50.00
	A1110.4	2,585.60	65,895.48	62,088.56	46,000.00	85,360.00	78,500.00	70.65
Total		37,547.57	100,435.48	91,484.59	82,838.00	122,198.00	118,242.00	42.73
SUPERVISOR								
	A1220.1	12,000.00	12,000.00	10,500.00	12,600.00	12,600.00	13,230.00	5.00
	A1220.2	0.00	0.00	699.98	0.00	700.00	0.00	0.00
	A1220.4	500.00	0.00	492.62	500.00	500.00	500.00	0.00
Total		12,500.00	12,000.00	11,692.60	13,100.00	13,800.00	13,730.00	4.80
BOOKKEEPER								
	A1310.1	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	A1310.2	314.99	0.00	41.99	300.00	300.00	300.00	0.00
	A1310.4	968.24	42,468.71	17,835.98	20,520.00	20,520.00	22,470.00	9.50
Total		6,283.23	42,468.71	17,877.97	20,820.00	20,820.00	22,770.00	9.36
ASSESSOR								
	A1355.1	35,000.00	35,000.00	18,510.87	23,333.00	23,333.00	40,514.00	73.63
	A1355.1.1	26,923.00	36,400.00	32,648.00	38,584.00	38,584.00	0.00	-100.00
	A1355.2	1,207.73	0.00	0.00	1,500.00	100.00	1,500.00	0.00
	A1355.4	3,958.25	7,791.84	8,688.55	8,500.00	9,900.00	8,500.00	0.00
Total		67,088.98	79,191.84	59,847.42	71,917.00	71,917.00	50,514.00	-29.76

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
TAX COLLECTION & ADV EXP								
Tax Collection & Adv Exp	A1362.4	560.19	2,025.40	2,667.36	3,000.00	3,000.00	3,250.00	8.33
Total		560.19	2,025.40	2,667.36	3,000.00	3,000.00	3,250.00	8.33
TOWN CLERK								
Town Clerk	A1410.1	38,000.00	40,000.00	35,200.00	41,600.00	41,600.00	43,680.00	5.00
Deputy Town Clerk	A1410.11	3,744.00	3,899.25	3,042.57	5,002.00	5,002.00	5,434.00	8.63
Equipment	A1410.2	1,471.94	1,000.00	40.77	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1410.4	5,068.18	3,857.81	1,218.63	3,500.00	3,500.00	4,000.00	14.28
Total		48,284.12	48,757.06	39,501.97	51,102.00	51,102.00	54,114.00	5.89
ATTORNEY								
Contractual	A1420.4	24,410.60	8,460.00	1,725.00	3,500.00	3,500.00	3,500.00	0.00
Total		24,410.60	8,460.00	1,725.00	3,500.00	3,500.00	3,500.00	0.00
ENGINEERING								
Engineering	A1440.4	5,845.00	0.00	0.00	225.00	225.00	225.00	0.00
Total		5,845.00	0.00	0.00	225.00	225.00	225.00	0.00
RECORDS RETENTION								
Records Retention	A1460.4	0.00	0.00	0.00	4,300.00	4,300.00	4,300.00	0.00
Total		0.00	0.00	0.00	4,300.00	4,300.00	4,300.00	0.00
BUILDING								
Town Hall Improvements	A1620.2	23,625.47	2,138.99	0.00	3,000.00	3,000.00	3,000.00	0.00
Contractual	A1620.4	17,815.14	17,121.26	13,087.56	15,850.00	15,850.00	10,430.00	-34.19
Total		41,440.61	19,260.25	13,087.56	18,850.00	18,850.00	13,430.00	-28.75
IT SERVICES								
Stipend For Website	A1650.1	0.00	2,000.00	1,782.00	2,106.00	2,106.00	2,212.00	5.03
Personnel Services	A1650.11	0.00	500.00	1,193.13	1,245.00	1,245.00	2,075.00	66.66

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Contractual	A1650.4	0.00	0.00	4,350.56	7,505.00	7,505.00	13,555.00	80.61
Total		0.00	2,500.00	7,325.69	10,856.00	10,856.00	17,842.00	64.35
PRINTING & MAILING								
Printing & Mailing	A1670.4	2,483.04	2,743.97	2,112.55	4,000.00	4,000.00	4,000.00	0.00
Total		2,483.04	2,743.97	2,112.55	4,000.00	4,000.00	4,000.00	0.00
GENERAL GOVERNMENT SUPPORT								
Unallocated Insurance	A1910.4	20,027.60	21,197.93	22,807.75	25,000.00	25,000.00	26,750.00	7.00
Municipal Association Dues	A1920.4	800.00	800.00	800.00	800.00	800.00	900.00	12.50
Contingency Account	A1990.4	0.00	0.00	0.00	4,000.00	1,200.00	4,000.00	0.00
Total		20,827.60	21,997.93	23,607.75	29,800.00	27,000.00	31,650.00	6.20
General Government Support Total		274,870.94	347,840.64	278,130.46	323,908.00	361,168.00	347,647.00	7.32
PUBLIC SAFETY								
CONTROL OF DOGS EQUIPMENT								
Control Of Dogs Equipment	A3510.2	0.00	261.20	0.00	750.00	750.00	500.00	-33.33
Total		0.00	261.20	0.00	750.00	750.00	500.00	-33.33
Public Safety Total		0.00	261.20	0.00	750.00	750.00	500.00	-33.33
PUBLIC HEALTH								
ENVIRONMENTAL HEALTH								
Environmental Health	A4090.4	2,544.81	2,854.97	2,854.97	2,855.00	2,855.00	2,855.00	0.00
Total		2,544.81	2,854.97	2,854.97	2,855.00	2,855.00	2,855.00	0.00
Public Health Total		2,544.81	2,854.97	2,854.97	2,855.00	2,855.00	2,855.00	0.00
TRANSPORTATION								
HIGHWAY SUPERINTENDENT								
Highway Superintendent	A5010.1	60,000.00	63,000.00	59,230.82	70,000.00	70,000.00	76,378.00	9.11

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Personnel Servi							
Equipment	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	699.98	500.00	700.00	500.00	0.00
	1,974.44	1,917.52	1,153.29	3,000.00	3,000.00	3,000.00	0.00
Total	65,974.44	64,917.52	61,084.09	73,500.00	73,700.00	79,878.00	8.67
GARAGE EQUIPMENT							
Garage Equipment	35,452.23	1,297.54	872.50	2,000.00	2,000.00	3,000.00	50.00
Contractual	12,083.17	21,746.05	15,392.62	14,250.00	16,150.00	15,000.00	5.26
Salt Barn	0.00	272,301.39	0.00	0.00	0.00	0.00	0.00
Total	47,535.40	295,344.98	16,265.12	16,250.00	18,150.00	18,000.00	10.76
Transportation Total	113,509.84	360,262.50	77,349.21	89,750.00	91,850.00	97,878.00	9.05
ECONOMIC ASSISTANCE AND OPPORTUNITY							
VETERANS							
Veterans	286.00	173.81	41.39	400.00	400.00	100.00	-75.00
Total	286.00	173.81	41.39	400.00	400.00	100.00	-75.00
Economic Assistance And Opport Total	286.00	173.81	41.39	400.00	400.00	100.00	-75.00
HOME AND COMMUNITY SERVICES							
CEMETERIES							
Cemeteries	300.00	0.00	0.00	300.00	300.00	300.00	0.00
Total	300.00	0.00	0.00	300.00	300.00	300.00	0.00
Home And Community Services Total	300.00	0.00	0.00	300.00	300.00	300.00	0.00
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
Nys Retirement	17,898.00	17,387.00	24,457.12	24,458.00	24,458.00	33,750.00	37.99
Social Security	16,627.20	17,935.26	14,725.79	18,353.00	18,353.00	17,813.00	-2.94
Disability Insurance	407.40	542.70	289.35	550.00	550.00	550.00	0.00
Health Insurance	35,849.18	54,744.78	43,600.35	52,582.00	52,582.00	31,378.00	-40.32

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	70,781.78	90,609.74	83,072.61	95,943.00	95,943.00	83,491.00	-12.97
Employee Benefits Total	70,781.78	90,609.74	83,072.61	95,943.00	95,943.00	83,491.00	-12.97
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Interfund Transfer	A9901.9	104,400.00	4,843.00	0.00	0.00	0.00	0.00
Total	104,400.00	4,843.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Total	104,400.00	4,843.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	566,693.37	806,845.86	441,448.64	513,906.00	553,266.00	532,771.00	3.67
CAPITAL BUILDING RESERVE							
Capital Building Reserve	A0962.4	0.00	0.00	0.00	0.00	3,818.00	****. **
Total	0.00	0.00	0.00	0.00	0.00	3,818.00	****. **
TOTAL APPROPRIATIONS & OTHER USES	0.00	806,845.86	441,448.64	513,906.00	553,266.00	536,589.00	4.41

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REVENUES

		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REAL PROPERTY TAXES								
	A1001	209,603.00	227,367.00	321,121.00	321,121.00	321,121.00	385,589.00	20.07
	Total	209,603.00	227,367.00	321,121.00	321,121.00	321,121.00	385,589.00	20.07
REAL PROPERTY TAX ITEMS								
	A1081	3,691.59	3,948.85	8,559.54	3,900.00	3,900.00	3,900.00	0.00
	A1090	3,485.49	4,047.55	2,276.51	3,000.00	3,000.00	3,000.00	0.00
	Total	7,177.08	7,996.40	10,836.05	6,900.00	6,900.00	6,900.00	0.00
DEPARTMENTAL INCOME								
	A1255	1,056.92	1,416.93	1,167.25	500.00	500.00	500.00	0.00
	Total	1,056.92	1,416.93	1,167.25	500.00	500.00	500.00	0.00
INTERGOVERNMENTAL CHARGES								
	A2389	0.00	491.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	491.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
	A2401	44,798.29	22,500.81	9,758.96	24,727.00	24,727.00	12,000.00	-51.47
	Total	44,798.29	22,500.81	9,758.96	24,727.00	24,727.00	12,000.00	-51.47
LICENSES AND PERMITS								
	A2530	50.00	100.00	0.00	0.00	0.00	0.00	0.00
	A2544	807.00	774.00	654.00	600.00	600.00	600.00	0.00
	A2545	25.00	25.00	0.00	0.00	0.00	0.00	0.00
	Total	882.00	899.00	654.00	600.00	600.00	600.00	0.00
FINES AND FORFEITURES								
	A2610	19,754.50	83,026.00	82,099.25	59,000.00	93,900.00	91,000.00	54.23

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	19,754.50	83,026.00	82,099.25	59,000.00	93,900.00	91,000.00	54.23
SALE OF PROPERTY & COMPENSATION FOR							
Minor Sales							
A2655	0.00	7,079.33	46.00	0.00	0.00	0.00	0.00
Total	0.00	7,079.33	46.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Years Expenditures	104.44	0.00	0.00	0.00	0.00	0.00	0.00
A2770	0.00	351.90	2,967.64	0.00	0.00	0.00	0.00
Unclassified Revenue							
Total	104.44	351.90	2,967.64	0.00	0.00	0.00	0.00
STATE AID							
Mortgage Taxes	54,993.34	46,950.68	26,366.99	40,000.00	40,000.00	40,000.00	0.00
A3005							
State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3040							
Other	17,413.75	186,283.93	43,875.00	0.00	0.00	0.00	0.00
A3089							
Other State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3999							
Total	72,407.09	235,234.61	70,241.99	40,000.00	40,000.00	40,000.00	0.00
FEDERAL AID							
Federal Aid Other	141,588.03	48,664.48	0.00	0.00	0.00	0.00	0.00
A4089							
Total	141,588.03	48,664.48	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	497,371.35	635,027.46	498,892.14	452,848.00	487,748.00	536,589.00	18.49
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0511							
APPROPRIATED FUND BALANCE	69,322.02	171,818.40	-57,443.50	61,058.00	65,518.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	566,693.37	806,845.86	441,448.64	513,906.00	553,266.00	536,589.00	4.41

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
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2026 Adopted Budget						
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APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
ATTORNEY CONTRACTUAL						
	B1420.4	Attorney Contractual	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to Budget 10/31/2025	Adopted Budget 2025
		Total	0.00	24,937.37	6,036.35	4,000.00
					6,037.00	10,000.00
						150.00
		General Government Support Total	0.00	24,937.37	6,036.35	4,000.00
					6,037.00	10,000.00
						150.00
PUBLIC SAFETY						
SAFETY INSPECTION						
	B3620.1	P.s.	0.00	0.00	0.00	0.00
	B3620.11	Gas Stipend	0.00	0.00	0.00	0.00
	B3620.12	Scanning Tech	0.00	0.00	0.00	0.00
	B3620.2	Equipment	0.00	0.00	0.00	0.00
	B3620.4	Contractual	0.00	0.00	0.00	0.00
	B3620.41	Yates, Soil & Water Inspections	0.00	0.00	0.00	0.00
		Total	0.00	0.00	0.00	0.00
		Public Safety Total	0.00	0.00	0.00	0.00
PUBLIC HEALTH						
BOARD OF HEALTH						
	B4010.1	Board Of Health	200.00	200.00	150.00	200.00
		Total	200.00	200.00	150.00	200.00
REGISTRAR FEES						
	B4020.1	Personnel Services	425.00	425.00	374.00	442.00
		Total	425.00	425.00	374.00	442.00
		Public Health Total	625.00	625.00	524.00	642.00
					642.00	665.00
						3.58

ECONOMIC ASSISTANCE AND OPPORTUNITY
OUR TOWN ROCKS

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Our Town Rocks							
B6326.4	500.00	500.00	500.00	500.00	500.00	500.00	0.00
Total	500.00	500.00	500.00	500.00	500.00	500.00	0.00
Economic Assistance And Opport Total	500.00	500.00	500.00	500.00	500.00	500.00	0.00
CULTURE AND RECREATION							
YOUTH PROGRAM							
Youth Program							
B7310.4	0.00	550.68	0.00	500.00	500.00	500.00	0.00
Total	0.00	550.68	0.00	500.00	500.00	500.00	0.00
HISTORIAN							
Historian							
B7510.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Total	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Culture And Recreation Total	3,000.00	3,550.68	3,000.00	3,500.00	3,500.00	3,500.00	0.00
HOME AND COMMUNITY SERVICES							
ZONING							
Zoning							
B8010.1	44,400.00	46,620.00	37,718.95	47,203.00	43,261.00	2,840.00	-93.98
B8010.11	4,059.81	5,496.00	3,143.82	6,314.00	6,314.00	0.00	-100.00
B8010.12	0.00	770.00	1,630.00	2,840.00	2,840.00	0.00	-100.00
B8010.13	0.00	0.00	1,153.80	0.00	1,750.00	0.00	0.00
B8010.2	0.00	0.00	2,097.95	1,000.00	2,098.00	1,000.00	0.00
B8010.4	4,805.13	4,861.17	7,643.41	4,222.00	9,229.00	460.00	-89.10
Total	53,264.94	57,747.17	53,387.93	61,579.00	65,492.00	4,300.00	-93.01
PLANNING CLERK							
Planning Clerk							
B8020.1	233.75	2,196.00	1,376.39	2,598.00	2,598.00	2,970.00	14.31
B8020.11	0.00	920.00	990.00	3,880.00	3,880.00	3,880.00	0.00
B8020.4	1,663.91	67.88	408.49	1,848.00	1,848.00	460.00	-75.10
B8020.41	208.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,105.66	3,183.88	2,774.88	8,326.00	8,326.00	7,310.00	-12.20

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change §
Home And Community Services Total	55,370.60	60,931.05	56,162.81	69,905.00	73,818.00	11,610.00	-83.39
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
Nys Retirement	3,400.00	3,604.00	5,741.60	5,743.00	5,743.00	6,599.00	14.90
Social Security	3,693.68	3,866.99	3,560.10	4,856.00	4,856.00	4,300.00	-11.44
Disability Insurance	46.80	46.80	37.62	75.00	75.00	201.00	168.00
Health Ins.	0.00	0.00	0.00	0.00	0.00	10,914.00	****. **
Total	7,140.48	7,517.79	9,339.32	10,674.00	10,674.00	22,014.00	106.23
Employee Benefits Total	7,140.48	7,517.79	9,339.32	10,674.00	10,674.00	22,014.00	106.23
TOTAL APPROPRIATIONS	66,636.08	98,061.89	75,562.48	109,221.00	95,171.00	126,342.00	15.67

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
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2026 Adopted Budget Page 1 (11/17/2025)						
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes						
B1001	17,275.00	37,174.00	49,793.00	49,793.00	66,914.00	34.38
Total	17,275.00	37,174.00	49,793.00	49,793.00	66,914.00	34.38
NON-PROPERTY TAX ITEMS						
Franchise Fees						
B1170	16,456.73	15,376.87	14,372.91	15,000.00	15,000.00	0.00
Total	16,456.73	15,376.87	14,372.91	15,000.00	15,000.00	0.00
DEPARTMENTAL INCOME						
Safety Inspections Fees	0.00	0.00	0.00	20,000.00	0.00	0.00
Zoning Fees	12,066.00	17,559.00	22,381.14	10,436.00	16,386.00	0.00
Total	12,066.00	17,559.00	22,381.14	30,436.00	16,386.00	0.00
INTERGOVERNMENTAL CHARGES						
Other Governments	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY						
Interest & Earnings	292.77	1,995.64	855.26	992.00	992.00	0.00
Total	292.77	1,995.64	855.26	992.00	992.00	0.00
MISCELLANEOUS LOCAL SOURCES						
Aim Related Payment	13,587.00	0.00	0.00	0.00	0.00	0.00
Total	13,587.00	0.00	0.00	0.00	0.00	0.00
STATE AID						
Aim Related Payments	0.00	13,587.00	13,587.00	13,000.00	13,000.00	0.00
Youth Program	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
2026 Adopted Budget
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	0.00	13,587.00	13,587.00	13,000.00	13,000.00	13,000.00	0.00
INTERFUND TRANSFERS							
Interfund Transfer							
B5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	59,677.50	85,692.51	100,989.31	109,221.00	95,171.00	126,342.00	15.67
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	6,958.58	12,369.38	-25,426.83	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	66,636.08	98,061.89	75,562.48	109,221.00	95,171.00	126,342.00	15.67

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2026 Adopted Budget
Page 1 (11/17/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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APPROPRIATIONS

TRANSPORTATION

MACHINERY

Personnel Services

Equipment

Contractual

DA5130.1	22,380.00	0.00	0.00	0.00	0.00	0.00	0.00
DA5130.2	59,999.84	63,379.00	0.00	0.00	0.00	0.00	0.00
DA5130.4	51,564.94	49,147.47	0.00	0.00	0.00	0.00	0.00
Total	133,944.78	112,526.47	0.00	0.00	0.00	0.00	0.00

SNOW REMOVAL

Snow Removal

Equipment

Contractual

DA5142.1	100,971.57	100,646.97	69,732.23	136,027.00	136,027.00	146,444.00	7.65
DA5142.2	0.00	0.00	0.00	0.00	190,000.00	135,500.00	****. **
DA5142.4	71,078.81	46,407.54	94,351.25	142,000.00	142,219.58	150,000.00	5.63
Total	172,050.38	147,054.51	164,083.48	278,027.00	468,246.58	431,944.00	55.36

Transportation Total

	305,995.16	259,580.98	164,083.48	278,027.00	468,246.58	431,944.00	55.36
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

Nys Retirement

Social Security

Unemployment Insurance

Disability Insurance

Health Insurance

Uniforms

DA9010.8	15,000.00	13,500.00	15,901.14	15,902.00	15,902.00	15,968.00	0.41
DA9030.8	8,304.81	9,298.19	5,124.46	10,407.00	10,407.00	11,203.00	7.64
DA9050.8	0.00	0.00	0.00	500.00	500.00	500.00	0.00
DA9055.8	93.60	93.60	75.24	100.00	100.00	100.00	0.00
DA9060.8	26,836.80	32,609.98	25,775.12	32,440.00	32,440.00	41,438.00	27.73
DA9089.8	1,999.72	2,519.41	1,346.57	2,850.00	2,850.00	3,157.00	10.77

Total

	52,234.93	58,021.18	48,222.53	62,199.00	62,199.00	72,366.00	16.34
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Employee Benefits Total

	52,234.93	58,021.18	48,222.53	62,199.00	62,199.00	72,366.00	16.34
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TOTAL APPROPRIATIONS

	358,230.09	317,602.16	212,306.01	340,226.00	530,445.58	504,310.00	48.22
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CAPITAL EQUIPMENT RESERVE

Capital Equipment Reserve

DA0962.4	0.00	0.00	0.00	0.00	0.00	135,500.00	****. **
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TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2026 Adopted Budget
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
0.00	0.00	0.00	0.00	0.00	135,500.00	****,**
0.00	317,602.16	212,306.01	340,226.00	530,445.58	639,810.00	88.05
TOTAL APPROPRIATIONS & OTHER USES						
Total						

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2026 Adopted Budget
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes

DA1001	285,600.00	342,350.00	374,521.00	374,521.00	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	285,600.00	342,350.00	374,521.00	374,521.00	374,521.00	438,605.00	17.11

INTERGOVERNMENTAL CHARGES

Services To Other Governments

DA2302	60,000.00	68,890.30	55,816.90	60,000.00	60,000.00	60,000.00	0.00
Total	60,000.00	68,890.30	55,816.90	60,000.00	60,000.00	60,000.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings

DA2401	1,136.31	10,749.26	12,151.56	5,705.00	5,705.00	5,705.00	0.00
Total	1,136.31	10,749.26	12,151.56	5,705.00	5,705.00	5,705.00	0.00

SALE OF PROPERTY & COMPENSATION FOR

Sale Of Equipment

DA2665	0.00	4,140.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	4,140.00	0.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Refunds, Prior Year Expend

DA2701	0.00	156.26	0.00	0.00	0.00	0.00	0.00
Total	0.00	156.26	0.00	0.00	0.00	0.00	0.00

INTERFUND TRANSFERS

Interfund Transfer

DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

	346,736.31	426,285.82	442,489.46	440,226.00	440,226.00	504,310.00	14.55
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Appropriated Reserves

DA0511	0.00	0.00	0.00	0.00	0.00	135,500.00	****. **
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**TOWN OF STARKEY
HIGHWAY - TOWN WIDE**

2026 Adopted Budget Page 2 (11/17/2025)						
	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Percent Budget Change 2026 %
APPROPRIATED FUND BALANCE	11,493.78	-108,683.66	-230,183.45	-100,000.00	90,219.58	0.00 -100.00
TOTAL REVENUES & OTHER SOURCES	358,230.09	317,602.16	212,306.01	340,226.00	530,445.58	639,810.00 88.05

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2026 Adopted Budget
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS							
TRANSPORTATION							
GENERAL REPAIRS							
DB5110.1	89,664.60	96,599.47	123,364.81	108,005.00	123,365.00	118,074.00	9.32
DB5110.2	272,726.29	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.4	152,946.33	157,853.31	166,189.73	200,000.00	200,000.00	279,300.00	39.65
Total	515,337.22	254,452.78	289,554.54	308,005.00	323,365.00	397,374.00	29.01
PERM. IMPROVE HIGHWAY							
DB5112.2	0.00	277,542.28	290,206.00	170,000.00	290,206.00	290,205.00	70.70
Total	0.00	277,542.28	290,206.00	170,000.00	290,206.00	290,205.00	70.70
Transportation Total	515,337.22	531,995.06	579,760.54	478,005.00	613,571.00	687,579.00	43.84
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
DB9010.8	15,000.00	13,500.00	15,901.14	15,902.00	15,902.00	15,968.00	0.41
DB9030.8	6,546.96	7,290.16	9,012.65	8,262.00	9,437.00	9,033.00	9.33
DB9055.8	93.60	93.60	75.24	100.00	100.00	100.00	0.00
DB9060.8	26,983.91	30,000.00	32,440.00	32,440.00	32,440.00	41,438.00	27.73
DB9089.8	2,000.11	1,998.54	2,850.00	2,850.00	2,850.00	3,157.00	10.77
Total	50,624.58	52,882.30	60,279.03	59,554.00	60,729.00	69,696.00	17.02
Employee Benefits Total	50,624.58	52,882.30	60,279.03	59,554.00	60,729.00	69,696.00	17.02
TOTAL APPROPRIATIONS							
	565,961.80	584,877.36	640,039.57	537,559.00	674,300.00	757,275.00	40.87
CAPITAL EQUIPMENT RESERVE							
DB0962.4	0.00	0.00	0.00	0.00	0.00	100,000.00	****. **
Total	0.00	0.00	0.00	0.00	0.00	100,000.00	****. **
TOTAL APPROPRIATIONS & OTHER USES	0.00	584,877.36	640,039.57	537,559.00	674,300.00	857,275.00	59.47

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2026 Adopted Budget
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Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
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Appropriated Reserves

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2026 Adopted Budget
Page 2 (11/17/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 10/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATED FUND BALANCE	-20,367.06	-61,728.04	-38,653.69	9,114.00	9,114.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	565,961.80	584,877.36	640,039.57	537,559.00	674,300.00	857,275.00	59.47

TOWN OF STARKEY
 FIRE PROTECTION
 2026 Adopted Budget
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 01/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
APPROPRIATIONS							
PUBLIC SAFETY							
FIRE CONTRACT							
Fire Contract							
SF3410.4	0.00	249,060.42	261,476.50	261,477.00	261,477.00	250,864.00	-4.05
Total	0.00	249,060.42	261,476.50	261,477.00	261,477.00	250,864.00	-4.05
Public Safety Total	0.00	249,060.42	261,476.50	261,477.00	261,477.00	250,864.00	-4.05
TOTAL APPROPRIATIONS	0.00	249,060.42	261,476.50	261,477.00	261,477.00	250,864.00	-4.05

TOWN OF STARKEY
FIRE PROTECTION
2026 Adopted Budget
Page 1 (11/17/2025)

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 01/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
SF1001 Real Property Taxes	0.00	249,060.00	261,477.00	261,477.00	261,477.00	250,864.00	-4.05
Total	0.00	249,060.00	261,477.00	261,477.00	261,477.00	250,864.00	-4.05
USE OF MONEY AND PROPERTY							
Interest & Earnings							
SF2401	0.00	284.02	0.00	0.00	0.00	0.00	0.00
Total	0.00	284.02	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES							
	0.00	249,344.02	261,477.00	261,477.00	261,477.00	250,864.00	-4.05
Appropriated Reserves							
SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE							
	0.00	-283.60	-0.50	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES							
	0.00	249,060.42	261,476.50	261,477.00	261,477.00	250,864.00	-4.05