

Town of Starkey

2025 Budget

Tentative: 10/2/2024

Preliminary Budget:

Adopted:

Public Hearing:

Board Adoption:

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 PRELIMINARY BUDGET
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Town Board

AI010.1

Total

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
7,600.00	7,600.00	6,000.00	8,000.00	8,000.00	9,600.00	20.00
7,600.00	7,600.00	6,000.00	8,000.00	8,000.00	9,600.00	20.00

TOWN JUSTICE

Town Justice

AI110.1

Court Clerk

AI110.11

Equipment

AI110.2

Contractual

AI110.4

Total

14,961.00	18,000.00	16,076.85	22,000.00	22,000.00	23,088.00	4.94
15,000.00	14,740.42	8,565.00	16,000.00	16,000.00	12,750.00	-20.31
5,080.00	2,221.55	0.00	1,000.00	1,000.00	1,000.00	0.00
3,220.00	2,585.60	45,596.66	2,000.00	54,759.00	46,000.00	2200.00
38,261.00	37,547.57	70,238.51	41,000.00	93,759.00	82,838.00	102.04

SUPERVISOR

Supervisor

AI220.1

Contractual

AI220.4

Total

12,000.00	12,000.00	9,000.00	12,000.00	12,000.00	12,600.00	5.00
350.00	500.00	0.00	500.00	500.00	500.00	0.00
12,350.00	12,500.00	9,000.00	12,500.00	12,500.00	13,100.00	4.80

BOOKKEEPER

Bookkeeper

AI310.1

Equipment

AI310.2

Contractual

AI310.4

Total

3,513.00	5,000.00	408.00	5,000.00	408.00	0.00	-100.00
0.00	314.99	0.00	300.00	300.00	300.00	0.00
883.00	968.24	37,641.70	1,200.00	42,272.00	20,520.00	1610.00
4,396.00	6,283.23	38,049.70	6,500.00	42,980.00	20,820.00	220.30

ASSESSOR

Assessor

AI355.1

Rp Appraisal Aide Wages

AI355.11

Equipment

AI355.2

Contractual

AI355.4

Total

38,500.00	35,000.00	25,576.85	35,000.00	35,000.00	23,333.00	-33.33
11,657.00	26,923.00	26,600.00	36,400.00	36,400.00	38,584.00	6.00
2,220.00	1,207.73	0.00	1,500.00	1,500.00	1,500.00	0.00
5,604.00	3,958.25	6,431.86	8,500.00	8,500.00	8,500.00	0.00
57,981.00	67,088.98	58,608.71	81,400.00	81,400.00	71,917.00	-11.64

TAX COLLECTION & ADV EXP

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 PRELIMINARY BUDGET
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2025 PRELIMINARY BUDGET							
Page 2 (10/21/2024)							
	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Tax Collection & Adv Exp	A1362.4	0.00	560.19	1,100.77	2,000.00	2,000.00	3,000.00 50.00
Total		0.00	560.19	1,100.77	2,000.00	2,000.00	3,000.00 50.00
TOWN CLERK							
Town Clerk	A1410.1	32,000.00	38,000.00	29,230.74	40,000.00	40,000.00	41,600.00 4.00
Deputy Town Clerk	A1410.11	2,650.00	3,744.00	2,783.00	5,000.00	5,000.00	5,002.00 0.04
Equipment	A1410.2	30.00	1,471.94	1,000.00	1,300.00	1,300.00	1,000.00 -23.07
Contractual	A1410.4	5,363.00	5,068.18	3,228.30	3,000.00	3,992.00	3,500.00 16.66
Total		40,043.00	48,284.12	36,242.04	49,300.00	50,292.00	51,102.00 3.65
ATTORNEY							
Attorney	A1420.2	0.00	24,410.60	0.00	6,500.00	0.00	0.00 -100.00
Contractual	A1420.4	7,725.00	0.00	6,990.00	0.00	6,990.00	3,500.00 ****. **
Total		7,725.00	24,410.60	6,990.00	6,500.00	6,990.00	3,500.00 -46.15
ENGINEERING							
Engineering	A1440.4	0.00	5,845.00	0.00	225.00	225.00	225.00 0.00
Total		0.00	5,845.00	0.00	225.00	225.00	225.00 0.00
RECORDS RETENTION							
Records Retention	A1460.4	0.00	0.00	0.00	3,000.00	3,000.00	4,300.00 43.33
Total		0.00	0.00	0.00	3,000.00	3,000.00	4,300.00 43.33
BUILDING							
Building Cleaner	A1620.1	0.00	0.00	955.00	5,850.00	2,400.00	0.00 -100.00
Town Hall Improvements	A1620.2	2,349.00	23,625.47	2,138.99	6,500.00	6,010.00	3,000.00 -53.84
Contractual	A1620.4	16,180.00	17,815.14	11,956.39	8,150.00	14,400.00	15,850.00 94.47
Total		18,529.00	41,440.61	15,050.38	20,500.00	22,810.00	18,850.00 -8.04
STIPEND FOR WEBSITE							
Stipend For Website	A1650.1	0.00	0.00	1,461.48	2,000.00	2,000.00	2,106.00 5.30

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 PRELIMINARY BUDGET
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Personnel Services	A1650.11	0.00	0.00	500.00	0.00	1,200.00	****.***
Contractual	A1650.4	0.00	0.00	0.00	0.00	7,505.00	*****
Total		0.00	0.00	1,961.48	2,000.00	3,200.00	10,856.00 442.80
PRINTING & MAILING							
Printing & Mailing	A1670.4	2,288.00	2,483.04	2,265.78	3,000.00	3,000.00	4,000.00 33.33
Total		2,288.00	2,483.04	2,265.78	3,000.00	3,000.00	4,000.00 33.33
GENERAL GOVERNMENT SUPPORT							
Unallocated Insurance	A1910.4	19,938.00	20,027.60	21,197.93	22,000.00	22,000.00	25,000.00 13.63
Municipal Association Dues	A1920.4	800.00	800.00	800.00	800.00	800.00	800.00 0.00
Contingency Account	A1990.4	0.00	0.00	0.00	4,000.00	0.00	4,000.00 0.00
Total		20,738.00	20,827.60	21,997.93	26,800.00	22,800.00	29,800.00 11.19
General Government Support Total		209,911.00	274,870.94	267,505.30	262,725.00	352,956.00	323,908.00 23.28
PUBLIC SAFETY							
CONTROL OF DOGS EQUIPMENT							
Control Of Dogs Equipment	A3510.2	0.00	0.00	261.20	300.00	300.00	750.00 150.00
Total		0.00	0.00	261.20	300.00	300.00	750.00 150.00
Public Safety Total		0.00	0.00	261.20	300.00	300.00	750.00 150.00
PUBLIC HEALTH							
ENVIRONMENTAL HEALTH							
Environmental Health	A4090.4	2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00 0.00
Total		2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00 0.00
Public Health Total		2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00 0.00
TRANSPORTATION							
HIGHWAY SUPERINTENDENT							

TOWN OF STARKEY
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Highway Superintendent	A5010.1	53,045.00	60,000.00	46,038.33	63,000.00	63,000.00	70,000.00 11.11
Highway Typist	A5010.11	2,293.00	4,000.00	120.00	4,000.00	120.00	0.00 -100.00
Equipment	A5010.2	350.00	0.00	0.00	500.00	500.00	500.00 0.00
Contractual	A5010.4	2,478.00	1,974.44	967.04	3,000.00	3,000.00	3,000.00 0.00
Total		58,166.00	65,974.44	47,125.37	70,500.00	66,620.00	73,500.00 4.25
MACHINERY, EQUIPMENT							
Machinery, Equipment	A5130.2	64,435.00	0.00	0.00	0.00	0.00	0.00 0.00
Total		64,435.00	0.00	0.00	0.00	0.00	0.00 0.00
GARAGE EQUIPMENT							
Garage Equipment	A5132.2	1,031.00	35,452.23	0.00	2,000.00	2,000.00	2,000.00 0.00
Contractual	A5132.4	12,909.00	12,083.17	14,963.36	12,000.00	15,078.00	14,250.00 18.75
Salt Barn	A5132.41	0.00	0.00	81,540.00	0.00	232,974.00	0.00 0.00
Total		13,940.00	47,535.40	96,503.36	14,000.00	250,052.00	16,250.00 16.07
Transportation Total		136,541.00	113,509.84	143,628.73	84,500.00	316,672.00	89,750.00 6.21
ECONOMIC ASSISTANCE AND OPPORTUNITY							
VETERANS							
Veterans	A6510.4	203.00	286.00	173.81	400.00	400.00	400.00 0.00
Total		203.00	286.00	173.81	400.00	400.00	400.00 0.00
Economic Assistance And Oppor Total		203.00	286.00	173.81	400.00	400.00	400.00 0.00
HOME AND COMMUNITY SERVICES							
CEMETERIES							
Cemeteries	A8810.4	250.00	300.00	0.00	300.00	300.00	300.00 0.00
Total		250.00	300.00	0.00	300.00	300.00	300.00 0.00
Home And Community Services Total		250.00	300.00	0.00	300.00	300.00	300.00 0.00

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EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	A9010.8	22,490.00	17,898.00	17,387.00	17,387.00	17,387.00	24,458.00	40.66
	Social Security	A9030.8	14,518.00	16,627.20	13,251.06	19,000.00	19,000.00	-3.40
	Disability Insurance	A9055.8	439.00	407.40	542.70	500.00	543.00	10.00
	Health Insurance	A9060.8	21,249.00	35,849.18	47,869.12	52,000.00	51,957.00	1.11
Total		58,696.00	70,781.78	79,049.88	88,887.00	88,887.00	95,943.00	7.93
Employee Benefits Total		58,696.00	70,781.78	79,049.88	88,887.00	88,887.00	95,943.00	7.93
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Interfund Transfer	A9901.9	0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
	Total	0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
	Interfund Transfers Total	0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
TOTAL APPROPRIATIONS		408,147.00	566,693.37	498,316.89	439,967.00	767,213.00	513,906.00	16.80

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 PRELIMINARY BUDGET
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REVENUES

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REAL PROPERTY TAXES							
Real Property Taxes							
A1001	199,710.00	209,603.00	227,367.00	227,367.00	227,367.00	321,121.00	41.23
Total	199,710.00	209,603.00	227,367.00	227,367.00	227,367.00	321,121.00	41.23
REAL PROPERTY TAX ITEMS							
Pilot Payments							
A1081	6,491.00	3,691.59	3,948.85	3,500.00	3,500.00	3,900.00	11.42
Interest & Penalties On Taxes							
A1090	3,965.00	3,485.49	4,047.55	3,000.00	3,000.00	3,000.00	0.00
Total	10,456.00	7,177.08	7,996.40	6,500.00	6,500.00	6,900.00	6.15
DEPARTMENTAL INCOME							
Clerks Fees							
A1255	1,167.00	800.00	716.46	500.00	500.00	500.00	0.00
Total	1,167.00	800.00	716.46	500.00	500.00	500.00	0.00
INTERGOVERNMENTAL CHARGES							
Misc. Revenues, Other Gov							
A2389	0.00	0.00	491.00	0.00	992.00	0.00	0.00
Total	0.00	0.00	491.00	0.00	992.00	0.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings							
A2401	4,535.00	44,798.29	20,468.36	40,000.00	40,000.00	24,727.00	-38.18
Total	4,535.00	44,798.29	20,468.36	40,000.00	40,000.00	24,727.00	-38.18
LICENSES AND PERMITS							
Game Of Chance Licenses							
A2530	50.00	50.00	50.00	0.00	0.00	0.00	0.00
Dog Licenses							
A2544	765.00	807.00	564.00	600.00	600.00	600.00	0.00
Other Licenses							
A2545	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Total	840.00	857.00	639.00	600.00	600.00	600.00	0.00
FINES AND FORFEITURES							
Court Fines & Forfeitures							
A2610	23,913.00	19,754.50	53,143.00	15,000.00	59,000.00	59,000.00	293.33

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 PRELIMINARY BUDGET
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
SALE OF PROPERTY & COMPENSATION FOR							
Minor Sales	A2655						
	0.00	0.00	7,075.33	0.00	0.00	0.00	0.00
Total	0.00	0.00	7,075.33	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Years Expenditures	A2701						
	178.00	104.44	0.00	0.00	0.00	0.00	0.00
Unclassified Revenue	A2770						
	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Total	178.00	104.44	0.10	0.00	0.00	0.00	0.00
STATE AID							
Mortgage Taxes	A3005						
	70,661.00	54,993.34	19,289.90	50,000.00	50,000.00	40,000.00	-20.00
State Aid	A3040						
	4,023.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	A3089						
	5,559.00	17,413.75	68,458.93	0.00	125,246.00	0.00	0.00
Other State Aid	A3999						
	2,567.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	82,810.00	72,407.09	87,748.83	50,000.00	175,246.00	40,000.00	-20.00
FEDERAL AID							
Federal Aid Other	A4089						
	0.00	141,588.03	40,521.00	0.00	40,521.00	0.00	0.00
Total	0.00	141,588.03	40,521.00	0.00	40,521.00	0.00	0.00
TOTAL REVENUES	323,609.00	497,089.43	446,166.48	339,967.00	550,726.00	452,848.00	33.20
Appropriated Reserves	A0511						
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	84,538.00	69,603.94	52,150.41	100,000.00	216,487.00	61,058.00	-38.94
TOTAL REVENUES & OTHER SOURCES	408,147.00	566,693.37	498,316.89	439,967.00	767,213.00	513,906.00	16.80

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
2025 PRELIMINARY BUDGET
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT						
ATTORNEY CONTRACTUAL						
Attorney Contractual						
	B1420.4					
Total		0.00	0.00	0.00	0.00	4,000.00 *****
		0.00	0.00	0.00	0.00	4,000.00 *****
General Government Support Total		0.00	0.00	0.00	0.00	4,000.00 *****
PUBLIC HEALTH						
BOARD OF HEALTH						
Board Of Health						
	B4010.1	200.00	200.00	150.00	200.00	200.00 0.00
Contractual	B4010.4	0.00	0.00	0.00	0.00	0.00 0.00
Total		200.00	200.00	150.00	200.00	200.00 0.00
REGISTRAR FEES						
Personnel Services						
	B4020.1	0.00	0.00	310.46	0.00	425.00 *****
Registrar Fees	B4020.4	425.00	425.00	0.00	425.00	0.00 -100.00
Total		425.00	425.00	310.46	425.00	442.00 4.00
Public Health Total		625.00	625.00	460.46	625.00	642.00 2.72
ECONOMIC ASSISTANCE AND OPPORTUNITY						
OUR TOWN ROCKS						
Our Town Rocks						
	B6497.4	500.00	500.00	500.00	500.00	500.00 0.00
Total		500.00	500.00	500.00	500.00	500.00 0.00
Economic Assistance And Opport Total		500.00	500.00	500.00	500.00	500.00 0.00
CULTURE AND RECREATION						
YOUTH PROGRAM						
Youth Program						
	B7310.4	163.00	0.00	270.67	500.00	500.00 0.00
Total		163.00	0.00	270.67	500.00	500.00 0.00

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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
YOUTH PROGRAMS MISC							
Youth Programs Misc							
B7320.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN							
Historian							
B7510.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Total	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Culture And Recreation Total	3,163.00	3,000.00	3,270.67	3,500.00	3,500.00	3,500.00	0.00
HOME AND COMMUNITY SERVICES							
ZONING							
Zoning							
B8010.1	36,000.00	44,400.00	34,068.33	46,620.00	46,620.00	47,203.00	1.25
Scanning Technician	297.00	4,059.81	4,384.00	8,400.00	8,400.00	6,314.00	-24.83
Personnel Services	0.00	0.00	180.00	0.00	2,820.00	2,840.00	****.**
Equipment	14,027.00	2,000.00	0.00	2,000.00	2,000.00	1,000.00	-50.00
Contractual	4,375.00	4,805.13	4,370.97	4,450.00	4,450.00	4,222.00	-5.12
Total	54,699.00	55,264.94	43,003.30	61,470.00	64,290.00	61,579.00	0.17
PLANINING CLERK							
Planning Clerk							
B8020.1	0.00	233.75	1,602.00	1,600.00	2,400.00	2,598.00	62.37
Personnel Services	0.00	0.00	0.00	0.00	3,780.00	3,880.00	****.**
Contractual	1,987.00	1,663.91	20.00	4,400.00	3,600.00	1,848.00	-58.00
Postage	197.00	208.00	0.00	600.00	600.00	0.00	-100.00
Total	2,184.00	2,105.66	1,622.00	6,600.00	10,380.00	8,326.00	26.15
ZONING EQUIPMENT							
Zoning Equipment							
B8030.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Home And Community Services Total	56,883.00	57,370.60	44,625.30	68,070.00	74,670.00	69,905.00	2.69

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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
Nys Retirement	B9010.8 6,720.00	3,400.00	3,604.00	3,604.00	3,604.00	5,743.00	59.35
Social Security	B9030.8 2,792.00	3,693.68	2,648.18	4,000.00	4,505.00	4,856.00	21.40
Disability Insurance	B9055.8 74.00	46.80	46.80	75.00	75.00	75.00	0.00
Total	9,586.00	7,140.48	6,298.98	7,679.00	8,184.00	10,674.00	39.00
Employee Benefits Total	9,586.00	7,140.48	6,298.98	7,679.00	8,184.00	10,674.00	39.00
TOTAL APPROPRIATIONS	70,757.00	68,636.08	55,155.41	80,374.00	87,479.00	89,221.00	11.00

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GENERAL - OUTSIDE VILLAGE
2025 PRELIMINARY BUDGET
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL REVENUES	64,217.00	46,090.50	81,486.56	73,374.00	73,374.00	89,221.00	21.59
Appropriated Reserves	B0511 0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	6,540.00	22,545.58	-26,331.15	7,000.00	14,105.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	70,757.00	68,636.08	55,155.41	80,374.00	87,479.00	89,221.00	11.00

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2025 PRELIMINARY BUDGET
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APPROPRIATIONS									
TRANSPORTATION									
MACHINERY									
Machinery	DA5130.1	21,799.00	22,380.00	7,183.07	26,250.00	26,250.00	0.00	-100.00	
Equipment	DA5130.2	126,465.00	59,999.84	63,379.00	70,000.00	70,000.00	0.00	-100.00	
Contractual	DA5130.4	52,194.00	51,564.94	42,664.54	50,000.00	50,000.00	0.00	-100.00	
Total		200,458.00	133,944.78	113,226.61	146,250.00	146,250.00	0.00	-100.00	
SNOW REMOVAL									
Snow Removal	DA5142.1	97,942.00	100,971.57	49,236.86	110,000.00	110,000.00	136,027.00	23.66	
Contractual	DA5142.4	105,573.00	71,078.81	12,024.91	90,000.00	90,000.00	142,000.00	57.77	
Total		203,515.00	172,050.38	61,261.77	200,000.00	200,000.00	278,027.00	39.01	
Transportation Total		403,973.00	305,995.16	174,488.38	346,250.00	346,250.00	278,027.00	-19.70	
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
Nys Retirement	DA9010.8	15,819.00	15,000.00	13,500.00	13,500.00	13,500.00	15,902.00	17.79	
Social Security	DA9030.8	8,702.00	8,304.81	4,114.00	10,500.00	10,500.00	10,407.00	-0.88	
Unemployment Insurance	DA9050.8	0.00	0.00	0.00	500.00	500.00	500.00	0.00	
Disability Insurance	DA9055.8	88.00	93.60	93.60	100.00	100.00	100.00	0.00	
Health Insurance	DA9060.8	24,077.00	26,836.80	29,814.98	30,000.00	30,000.00	32,440.00	8.13	
Uniforms	DA9089.8	1,695.00	1,999.72	1,088.71	2,000.00	2,000.00	2,850.00	42.50	
Total		50,381.00	52,234.93	48,611.29	56,600.00	56,600.00	62,199.00	9.89	
Employee Benefits Total		50,381.00	52,234.93	48,611.29	56,600.00	56,600.00	62,199.00	9.89	
INTERFUND TRANSFERS									
TRANSFERS TO OTHER FUNDS									
Equipment Reserve	DA9910.9	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	
Total		0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	
Interfund Transfers Total		0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	

TOWN OF STARKEY
HIGHWAY - TOWN WIDE

2025 PRELIMINARY BUDGET
Page 2 (10/21/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL APPROPRIATIONS	454,354.00	358,230.09	223,099.67	402,850.00	406,990.00	340,226.00	-15.54
EQUIPMENT RESERVE							
Equipment Reserve		DA0962.4					
	0.00	0.00	0.00	0.00	0.00	100,000.00	****. **
Total	0.00	0.00	0.00	0.00	0.00	100,000.00	****. **
TOTAL APPROPRIATIONS & OTHER USES	0.00	358,230.09	223,099.67	402,850.00	406,990.00	440,226.00	9.27

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2025 PRELIMINARY BUDGET
Page 1 (10/21/2024)

REVENUES

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REAL PROPERTY TAXES							
Real Property Taxes							
DA1001	276,851.00	285,600.00	342,350.00	342,350.00	342,350.00	374,521.00	9.39
Total	276,851.00	285,600.00	342,350.00	342,350.00	342,350.00	374,521.00	9.39
INTERGOVERNMENTAL CHARGES							
Services To Other Governments							
DA2302	62,753.00	61,472.32	49,279.44	60,000.00	60,000.00	60,000.00	0.00
Total	62,753.00	61,472.32	49,279.44	60,000.00	60,000.00	60,000.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings							
DA2401	58.00	1,136.31	8,082.59	500.00	500.00	5,705.00	1041.00
Total	58.00	1,136.31	8,082.59	500.00	500.00	5,705.00	1041.00
SALE OF PROPERTY & COMPENSATION FOR							
Sale Of Equipment							
DA2665	22,570.00	0.00	4,140.00	0.00	4,140.00	0.00	0.00
Total	22,570.00	0.00	4,140.00	0.00	4,140.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refunds, Prior Year Expend							
DA2701	0.00	0.00	156.26	0.00	0.00	0.00	0.00
Total	0.00	0.00	156.26	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfer							
DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES							
	362,232.00	348,208.63	404,008.29	402,850.00	406,990.00	440,226.00	9.27
Appropriated Reserves							
DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE							
	92,122.00	10,021.46	-180,908.62	0.00	0.00	0.00	0.00

TOWN OF STARKEY
HIGHWAY - TOWN WIDE

2025 PRELIMINARY BUDGET
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TOTAL REVENUES & OTHER SOURCES

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
454,354.00	358,230.09	223,099.67	402,850.00	406,990.00	440,226.00	9.27

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 PRELIMINARY BUDGET
Page 1 (10/21/2024)

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

General Repairs

Equipment

Contractual

Total

PERM. IMPROVE HIGHWAY

Pern. Improve Highway

Total

Transportation Total

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

Nys Retirement

Social Security

Disability Insurance

Health Insurance

Uniforms

Total

Employee Benefits Total

TOTAL APPROPRIATIONS

EQUIPMENT RESERVE

Equipment Reserve

Total

TOTAL APPROPRIATIONS & OTHER USES

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
86,841.00	89,664.60	96,599.47	96,600.00	96,600.00	108,005.00	11.80
0.00	272,726.29	0.00	170,000.00	0.00	0.00	-100.00
308,156.00	152,946.33	139,375.64	170,000.00	170,000.00	200,000.00	17.64
394,997.00	515,337.22	235,975.11	436,600.00	266,600.00	308,005.00	-29.45
167,120.00	0.00	277,542.28	0.00	277,543.08	170,000.00	****. **
167,120.00	0.00	277,542.28	0.00	277,543.08	170,000.00	****. **
562,117.00	515,337.22	513,517.39	436,600.00	544,143.08	478,005.00	9.48
15,819.00	15,000.00	13,500.00	13,500.00	13,500.00	15,902.00	17.79
6,191.00	6,546.96	7,032.17	7,500.00	7,500.00	8,262.00	10.16
88.00	93.60	93.60	100.00	100.00	100.00	0.00
24,432.00	26,983.91	30,000.00	30,000.00	30,000.00	32,440.00	8.13
1,641.00	2,000.11	1,998.54	2,000.00	2,000.00	2,850.00	42.50
48,171.00	50,624.58	52,624.31	53,100.00	53,100.00	59,554.00	12.15
48,171.00	50,624.58	52,624.31	53,100.00	53,100.00	59,554.00	12.15
610,288.00	565,961.80	566,141.70	489,700.00	597,243.08	537,559.00	9.77
0.00	0.00	0.00	0.00	0.00	42,000.00	****. **
0.00	0.00	0.00	0.00	0.00	42,000.00	****. **
0.00	565,961.80	566,141.70	489,700.00	597,243.08	579,559.00	18.34

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 PRELIMINARY BUDGET
Page 2 (10/21/2024)

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	ProposedPercent Budget Change 2025 %
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TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 PRELIMINARY BUDGET
Page 2 (10/21/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	15,781.00	-20,367.06	-79,024.14	20,000.00	20,000.00	51,114.00	155.57
TOTAL REVENUES & OTHER SOURCES	610,288.00	565,961.80	566,141.70	489,700.00	597,243.08	579,559.00	18.34

TOWN OF STARKEY
FIRE PROTECTION

2025 PRELIMINARY BUDGET

Page 1 (10/21/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS							
PUBLIC SAFETY							
FIRE CONTRACT							
Fire Contract		SF3410.4					
	201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
Total	201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
Public Safety Total	201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
TOTAL APPROPRIATIONS	201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98

TOWN OF STARKEY
FIRE PROTECTION

2025 PRELIMINARY BUDGET
Page 1 (10/21/2024)

REVENUES		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF1001	201,581.00	211,556.00	249,060.00	249,060.00	249,060.00	261,477.00	4.98
Total		201,581.00	211,556.00	249,060.00	249,060.00	249,060.00	261,477.00	4.98
USE OF MONEY AND PROPERTY								
Interest & Earnings	SF2401	0.00	0.00	284.02	0.00	1.00	0.00	0.00
Total		0.00	0.00	284.02	0.00	1.00	0.00	0.00
TOTAL REVENUES		201,581.00	211,556.00	249,344.02	249,060.00	249,061.00	261,477.00	4.98
Appropriated Reserves	SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	-283.60	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98

Tax Rate Schedule

	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be raised by Tax	Taxable Assessed Value	Implied Tax Rate: \$ per thousand	2024 Tax Rate: \$ per thousand	% Change over prior Yr. levy	
FUNDS:									
A	General-Townwide	\$ 513,906.00	\$ 131,727.00	\$ 61,058.00	\$ 321,121.00	\$ 308,664,556	\$ 1.040356	0.736845	41%
DA	Highway-Townwide	\$ 440,226.00	\$ 65,705.00	-	\$ 374,521.00	\$ 308,664,556	\$ 1.213359	1.109478	9%
Totals				\$ 695,642.00			2.253715		
B	General- Outside Village	\$ 89,221.00	\$ 39,428.00	\$ -	\$ 49,793.00	\$ 248,538,657	\$ 0.200343	0.149431	34%
DB	Highway Outside Village	\$ 579,559.00	\$ 175,706.00	\$ 51,114.00	\$ 352,739.00	\$ 248,538,657	\$ 1.419252	1.204724	18%
Totals					\$ 402,532.00		\$ 1.619595		
							\$ 3.873310		
SF	Fire Protection	\$249,060.00	0	\$ -	\$ 261,477.00	\$ 304,938,531	\$ 0.857474	0.823015	4%
Totals									