TOWN BUDGET

FOR 2025

TOWN OF STARKEY

IN

YATES COUNTY

CERTIFICATION OF TOWN CLERK

I, Candace J. Iszard, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2025 BUDGET OF THE TOWN OF STARKEY AS ADOPTED ON NOVEMBER 7, 2024.

Signed: Candace J Iszard

Dated: 11/12/2024

Town of Starkey

2025 Budget

Tentative: 10/10/2024

Preliminary Budget:11/07/2024

Adopted:11/07/2024

Public Hearing:11/07/2024

Board Adoption:11/07/2024

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 ADOPTED BUDGET (A)
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		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Town Board	A1010.1	7,600.00	7,600.00	6,000.00	8,000.00	8,000.00	9,600.00	20.00
Total		7,600.00	7,600.00	6,000.00	8,000.00	8,000.00	9,600.00	20.00
TOWN JUSTICE								
Town Justice	A1110.1	14,961.00	18,000.00	16,076.85	22,000.00	22,000.00	23,088.00	4.94
Court Clerk	A1110.11	15,000.00	14,740.42	8,565.00	16,000.00	16,000.00	12,750.00	-20.31
Equipment	A1110.2	5,080.00	2,221.55	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1110.4	3,220.00	2,585.60	45,596.66	2,000.00	54,759.00	46,000.00	2200.00
Total		38,261.00	37,547.57	70,238.51	41,000.00	93,759.00	82,838.00	102.04
SUPERVISOR								
Supervisor	A1220.1	12,000.00	12,000.00	9,000.00	12,000.00	12,000.00	12,600.00	5.00
Contractual	A1220.4	350.00	500.00	0.00	500.00	500.00	500.00	0.00
Total		12,350.00	12,500.00	9,000.00	12,500.00	12,500.00	13,100.00	4.80
BOOKKEEPER								
Bookkeeper	A1310.1	3,513.00	5,000.00	408.00	5,000.00	408.00	0.00	-100.00
Equipment	A1310.2	0.00	314.99	0.00	300.00	300.00	300.00	0.00
Contractual	A1310.4	883.00	968.24	37,641.70	1,200.00	42,272.00	20,520.00	1610.00
Total		4,396.00	6,283.23	38,049.70	6,500.00	42,980.00	20,820.00	220.30
ASSESSOR								
Assessor	A1355.1	38,500.00	35,000.00	25,576.85	35,000.00	35,000.00	23,333.00	-33.33
Rp Appraisal Aide Wages	A1355.11	11,657.00	26,923.00	26,600.00	36,400.00	36,400.00	38,584.00	6.00
Equipment	A1355.2	2,220.00	1,207.73	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A1355.4	5,604.00	3,958.25	6,431.86	8,500.00	8,500.00	8,500.00	0.00
Total		57,981.00	67,088.98	58,608.71	81,400.00	81,400.00	71,917.00	-11.64
TAX COLLECTION & ADV EXP								

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Tax Collection & Adv Exp	A1362.4	0.00	560.19	1,100.77	2,000.00	2,000.00	3,000.00	50.00
Total		0.00	560.19	1,100.77	2,000.00	2,000.00	3,000.00	50.00
TOWN CLERK								
Town Clerk	A1410.1	32,000.00	38,000.00	29,230.74	40,000.00	40,000.00	41,600.00	4.00
Deputy Town Clerk	A1410.11	2,650.00	3,744.00	2,783.00	5,000.00	5,000.00	5,002.00	0.04
Equipment	A1410.2	30.00	1,471.94	1,000.00	1,300.00	1,300.00	1,000.00	-23.07
Contractual	A1410.4	5,363.00	5,068.18	3,228.30	3,000.00	3,992.00	3,500.00	16.66
Total		40,043.00	48,284.12	36,242.04	49,300.00	50,292.00	51,102.00	3.65
ATTORNEY								
Attorney	A1420.2	0.00	24,410.60	0.00	6,500.00	0.00	0.00	-100.00
Contractual	A1420.4	7,725.00	0.00	6,990.00	0.00	6,990.00	3,500.00	****.**
Total		7,725.00	24,410.60	6,990.00	6,500.00	6,990.00	3,500.00	-46.15
ENGINEERING								
Engineering	A1440.4	0.00	5,845.00	0.00	225.00	225.00	225.00	0.00
Total		0.00	5,845.00	0.00	225.00	225.00	225.00	0.00
RECORDS RETENTION								
Records Retention	A1460.4	0.00	0.00	0.00	3,000.00	3,000.00	4,300.00	43.33
Total		0.00	0.00	0.00	3,000.00	3,000.00	4,300.00	43.33
BUILDING								
Building Cleaner	A1620.1	0.00	0.00	955.00	5,850.00	2,400.00	0.00	-100.00
Town Hall Improvements	A1620.2	2,349.00	23,625.47	2,138.99	6,500.00	6,010.00	3,000.00	-53.84
Contractual	A1620.4	16,180.00	17,815.14	11,956.39	8,150.00	14,400.00	15,850.00	94.47
Total		18,529.00	41,440.61	15,050.38	20,500.00	22,810.00	18,850.00	-8.04
STIPEND FOR WEBSITE								
Stipend For Website	A1650.1	0.00	0.00	1,461.48	2,000.00	2,000.00	2,106.00	5.30

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Personnel Services	A1650.11	0.00	0.00	500.00	0.00	1,200.00	1,245.00	****.**
Contractual	A1650.4	0.00	0.00	0.00	0.00	0.00	7,505.00	****.**
Total		0.00	0.00	1,961.48	2,000.00	3,200.00	10,856.00	442.80
PRINTING & MAILING								
Printing & Mailing	A1670.4	2,288.00	2,483.04	2,265.78	3,000.00	3,000.00	4,000.00	33.33
Total		2,288.00	2,483.04	2,265.78	3,000.00	3,000.00	4,000.00	33.33
GENERAL GOVERNMENT SUPPORT								
Unallocated Insurance	A1910.4	19,938.00	20,027.60	21,197.93	22,000.00	22,000.00	25,000.00	13.63
Municipal Association Dues	A1920.4	800.00	800.00	800.00	800.00	800.00	800.00	0.00
Contingency Account	A1990.4	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
Total		20,738.00	20,827.60	21,997.93	26,800.00	22,800.00	29,800.00	11.19
General Government Support Total		209,911.00	274,870.94	267,505.30	262,725.00	352,956.00	323,908.00	23.28
PUBLIC SAFETY								
CONTROL OF DOGS EQUIPMENT								
Control Of Dogs Equipment	A3510.2	0.00	0.00	261.20	300.00	300.00	750.00	150.00
Total		0.00	0.00	261.20	300.00	300.00	750.00	150.00
Public Safety Total		0.00	0.00	261.20	300.00	300.00	750.00	150.00
PUBLIC HEALTH								
ENVIRONMENTAL HEALTH								
Environmental Health	A4090.4	2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00	0.00
Total		2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00	0.00
Public Health Total		2,546.00	2,544.81	2,854.97	2,855.00	2,855.00	2,855.00	0.00
TRANSPORTATION								
HIGHWAY SUPERINTENDENT								

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Highway Superintendent	A5010.1	53,045.00	60,000.00	46,038.33	63,000.00	63,000.00	70,000.00	11.11
Highway Typist	A5010.11	2,293.00	4,000.00	120.00	4,000.00	120.00	0.00	-100.00
Equipment	A5010.2	350.00	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A5010.4	2,478.00	1,974.44	967.04	3,000.00	3,000.00	3,000.00	0.00
Total		58,166.00	65,974.44	47,125.37	70,500.00	66,620.00	73,500.00	4.25
MACHINERY, EQUIPMENT								
Machinery, Equipment	A5130.2	64,435.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		64,435.00	0.00	0.00	0.00	0.00	0.00	0.00
GARAGE EQUIPMENT								
Garage Equipment	A5132.2	1,031.00	35,452.23	0.00	2,000.00	2,000.00	2,000.00	0.00
Contractual	A5132.4	12,909.00	12,083.17	14,963.36	12,000.00	15,078.00	14,250.00	18.75
Salt Barn	A5132.41	0.00	0.00	81,540.00	0.00	232,974.00	0.00	0.00
Total		13,940.00	47,535.40	96,503.36	14,000.00	250,052.00	16,250.00	16.07
Transportation Total		136,541.00	113,509.84	143,628.73	84,500.00	316,672.00	89,750.00	6.21
ECONOMIC ASSISTANCE AND OPPORTUNITY								
VETERANS								
Veterans	A6510.4	203.00	286.00	173.81	400.00	400.00	400.00	0.00
Total		203.00	286.00	173.81	400.00	400.00	400.00	0.00
Economic Assistance And Opport Total		203.00	286.00	173.81	400.00	400.00	400.00	0.00
HOME AND COMMUNITY SERVICES								
CEMETERIES								
Cemeteries	A8810.4	250.00	300.00	0.00	300.00	300.00	300.00	0.00
Total		250.00	300.00	0.00	300.00	300.00	300.00	0.00
Home And Community Services Total		250.00	300.00	0.00	300.00	300.00	300.00	0.00

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	A9010.8	22,490.00	17,898.00	17,387.00	17,387.00	17,387.00	24,458.00	40.66
Social Security	A9030.8	14,518.00	16,627.20	13,251.06	19,000.00	19,000.00	18,353.00	-3.40
Disability Insurance	A9055.8	439.00	407.40	542.70	500.00	543.00	550.00	10.00
Health Insurance	A9060.8	21,249.00	35,849.18	47,869.12	52,000.00	51,957.00	52,582.00	1.11
Total		58,696.00	70,781.78	79,049.88	88,887.00	88,887.00	95,943.00	7.93
Employee Benefits Total		58,696.00	70,781.78	79,049.88	88,887.00	88,887.00	95,943.00	7.93
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Interfund Transfer	A9901.9	0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
Total		0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
Interfund Transfers Total		0.00	104,400.00	4,843.00	0.00	4,843.00	0.00	0.00
TOTAL APPROPRIATIONS		408,147.00	566,693.37	498,316.89	439,967.00	767,213.00	513,906.00	16.80

TOWN OF STARKEY
GENERAL FUND - TOWN WIDE
2025 ADOPTED BUDGET (A)
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		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	199,710.00	209,603.00	227,367.00	227,367.00	227,367.00	321,121.00	41.23
Total		199,710.00	209,603.00	227,367.00	227,367.00	227,367.00	321,121.00	41.23
REAL PROPERTY TAX ITEMS								
Pilot Payments	A1081	6,491.00	3,691.59	3,948.85	3,500.00	3,500.00	3,900.00	11.42
Interest & Penalties On Taxes	A1090	3,965.00	3,485.49	4,047.55	3,000.00	3,000.00	3,000.00	0.00
Total		10,456.00	7,177.08	7,996.40	6,500.00	6,500.00	6,900.00	6.15
DEPARTMENTAL INCOME								
Clerks Fees	A1255	1,167.00	800.00	716.46	500.00	500.00	500.00	0.00
Total		1,167.00	800.00	716.46	500.00	500.00	500.00	0.00
INTERGOVERNMENTAL CHARGES								
Misc. Revenues, Other Gov	A2389	0.00	0.00	491.00	0.00	992.00	0.00	0.00
Total		0.00	0.00	491.00	0.00	992.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	4,535.00	44,798.29	20,468.36	40,000.00	40,000.00	24,727.00	-38.18
Total		4,535.00	44,798.29	20,468.36	40,000.00	40,000.00	24,727.00	-38.18
LICENSES AND PERMITS								
Game Of Chance Licenses	A2530	50.00	50.00	50.00	0.00	0.00	0.00	0.00
Dog Licenses	A2544	765.00	807.00	564.00	600.00	600.00	600.00	0.00
Other Licenses	A2545	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Total		840.00	857.00	639.00	600.00	600.00	600.00	0.00
FINES AND FORFEITURES								
Court Fines & Forfeitures	A2610	23,913.00	19,754.50	53,143.00	15,000.00	59,000.00	59,000.00	293.33

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total		23,913.00	19,754.50	53,143.00	15,000.00	59,000.00	59,000.00	293.33
SALE OF PROPERTY & COMPENSATION FOR								
Minor Sales	A2655	0.00	0.00	7,075.33	0.00	0.00	0.00	0.00
Total		0.00	0.00	7,075.33	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Years Expenditures	A2701	178.00	104.44	0.00	0.00	0.00	0.00	0.00
Unclassified Revenue	A2770	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Total		178.00	104.44	0.10	0.00	0.00	0.00	0.00
STATE AID								
Mortgage Taxes	A3005	70,661.00	54,993.34	19,289.90	50,000.00	50,000.00	40,000.00	-20.00
State Aid	A3040	4,023.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	A3089	5,559.00	17,413.75	68,458.93	0.00	125,246.00	0.00	0.00
Other State Aid	A3999	2,567.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		82,810.00	72,407.09	87,748.83	50,000.00	175,246.00	40,000.00	-20.00
FEDERAL AID								
Federal Aid Other	A4089	0.00	141,588.03	40,521.00	0.00	40,521.00	0.00	0.00
Total		0.00	141,588.03	40,521.00	0.00	40,521.00	0.00	0.00
TOTAL REVENUES		323,609.00	497,089.43	446,166.48	339,967.00	550,726.00	452,848.00	33.20
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		84,538.00	69,603.94	52,150.41	100,000.00	216,487.00	61,058.00	-38.94
TOTAL REVENUES & OTHER SOURCES		408,147.00	566,693.37	498,316.89	439,967.00	767,213.00	513,906.00	16.80

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
2025 ADOPTED BUDGET (B)
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		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
ATTORNEY CONTRACTUAL								
Attorney Contractual	B1420.4	0.00	0.00	0.00	0.00	0.00	4,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	4,000.00	****.**
General Government Support Total		0.00	0.00	0.00	0.00	0.00	4,000.00	****.**
PUBLIC HEALTH								
BOARD OF HEALTH								
Board Of Health	B4010.1	200.00	200.00	150.00	200.00	200.00	200.00	0.00
Contractual	B4010.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		200.00	200.00	150.00	200.00	200.00	200.00	0.00
REGISTRAR FEES								
Personnel Services	B4020.1	0.00	0.00	310.46	0.00	425.00	442.00	****.**
Registrar Fees	B4020.4	425.00	425.00	0.00	425.00	0.00	0.00	-100.00
Total		425.00	425.00	310.46	425.00	425.00	442.00	4.00
Public Health Total		625.00	625.00	460.46	625.00	625.00	642.00	2.72
ECONOMIC ASSISTANCE AND OPPORTUNITY								
OUR TOWN ROCKS								
Our Town Rocks	B6497.4	500.00	500.00	500.00	500.00	500.00	500.00	0.00
Total		500.00	500.00	500.00	500.00	500.00	500.00	0.00
Economic Assistance And Opport Total		500.00	500.00	500.00	500.00	500.00	500.00	0.00
CULTURE AND RECREATION								
YOUTH PROGRAM								
Youth Program	B7310.4	163.00	0.00	270.67	500.00	500.00	500.00	0.00
Total		163.00	0.00	270.67	500.00	500.00	500.00	0.00

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
YOUTH PROGRAMS MISC								
Youth Programs Misc	B7320.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HISTORIAN								
Historian	B7510.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Total		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
Culture And Recreation Total		3,163.00	3,000.00	3,270.67	3,500.00	3,500.00	3,500.00	0.00
HOME AND COMMUNITY SERVICES								
ZONING								
Zoning	B8010.1	36,000.00	44,400.00	34,068.33	46,620.00	46,620.00	47,203.00	1.25
Scanning Technician	B8010.11	297.00	4,059.81	4,384.00	8,400.00	8,400.00	6,314.00	-24.83
Personnel Services	B8010.12	0.00	0.00	180.00	0.00	2,820.00	2,840.00	****.**
Equipment	B8010.2	14,027.00	2,000.00	0.00	2,000.00	2,000.00	1,000.00	-50.00
Contractual	B8010.4	4,375.00	4,805.13	4,370.97	4,450.00	4,450.00	4,222.00	-5.12
Total		54,699.00	55,264.94	43,003.30	61,470.00	64,290.00	61,579.00	0.17
PLANNING CLERK								
Planning Clerk	B8020.1	0.00	233.75	1,602.00	1,600.00	2,400.00	2,598.00	62.37
Personnel Services	B8020.11	0.00	0.00	0.00	0.00	3,780.00	3,880.00	****.**
Contractual	B8020.4	1,987.00	1,663.91	20.00	4,400.00	3,600.00	1,848.00	-58.00
Postage	B8020.41	197.00	208.00	0.00	600.00	600.00	0.00	-100.00
Total		2,184.00	2,105.66	1,622.00	6,600.00	10,380.00	8,326.00	26.15
ZONING EQUIPMENT								
Zoning Equipment	B8030.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Home And Community Services Total		56,883.00	57,370.60	44,625.30	68,070.00	74,670.00	69,905.00	2.69

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	B9010.8	6,720.00	3,400.00	3,604.00	3,604.00	3,604.00	5,743.00	59.35
Social Security	B9030.8	2,792.00	3,693.68	2,648.18	4,000.00	4,505.00	4,856.00	21.40
Disability Insurance	B9055.8	74.00	46.80	46.80	75.00	75.00	75.00	0.00
Total		9,586.00	7,140.48	6,298.98	7,679.00	8,184.00	10,674.00	39.00
Employee Benefits Total		9,586.00	7,140.48	6,298.98	7,679.00	8,184.00	10,674.00	39.00
TOTAL APPROPRIATIONS		70,757.00	68,636.08	55,155.41	80,374.00	87,479.00	89,221.00	11.00

TOWN OF STARKEY
GENERAL - OUTSIDE VILLAGE
2025 ADOPTED BUDGET (B)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	B1001	26,995.00	17,275.00	37,174.00	37,174.00	37,174.00	49,793.00	33.94
Total		26,995.00	17,275.00	37,174.00	37,174.00	37,174.00	49,793.00	33.94
NON-PROPERTY TAX ITEMS								
Franchise Fees	B1170	15,952.00	16,456.73	15,376.87	16,000.00	16,000.00	15,000.00	-6.25
Total		15,952.00	16,456.73	15,376.87	16,000.00	16,000.00	15,000.00	-6.25
DEPARTMENTAL INCOME								
Zoning Fees	B2110	10,361.00	12,066.00	13,792.00	7,000.00	7,000.00	10,436.00	49.08
Total		10,361.00	12,066.00	13,792.00	7,000.00	7,000.00	10,436.00	49.08
INTERGOVERNMENTAL CHARGES								
Other Governments	B2389	10,909.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		10,909.00	0.00	0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	B2401	0.00	292.77	1,556.69	200.00	200.00	992.00	396.00
Total		0.00	292.77	1,556.69	200.00	200.00	992.00	396.00
STATE AID								
Aim Related Payments	B3001	0.00	0.00	13,587.00	13,000.00	13,000.00	13,000.00	0.00
Youth Program	B3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	13,587.00	13,000.00	13,000.00	13,000.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	B5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL REVENUES		64,217.00	46,090.50	81,486.56	73,374.00	73,374.00	89,221.00	21.59
Appropriated Reserves	B0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		6,540.00	22,545.58	-26,331.15	7,000.00	14,105.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES		70,757.00	68,636.08	55,155.41	80,374.00	87,479.00	89,221.00	11.00

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2025 ADOPTED BUDGET (DA)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
MACHINERY								
Machinery	DA5130.1	21,799.00	22,380.00	7,183.07	26,250.00	26,250.00	0.00	-100.00
Equipment	DA5130.2	126,465.00	59,999.84	63,379.00	70,000.00	70,000.00	0.00	-100.00
Contractual	DA5130.4	52,194.00	51,564.94	42,664.54	50,000.00	50,000.00	0.00	-100.00
Total		200,458.00	133,944.78	113,226.61	146,250.00	146,250.00	0.00	-100.00
SNOW REMOVAL								
Snow Removal	DA5142.1	97,942.00	100,971.57	49,236.86	110,000.00	110,000.00	136,027.00	23.66
Contractual	DA5142.4	105,573.00	71,078.81	12,024.91	90,000.00	90,000.00	142,000.00	57.77
Total		203,515.00	172,050.38	61,261.77	200,000.00	200,000.00	278,027.00	39.01
Transportation Total		403,973.00	305,995.16	174,488.38	346,250.00	346,250.00	278,027.00	-19.70
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	DA9010.8	15,819.00	15,000.00	13,500.00	13,500.00	13,500.00	15,902.00	17.79
Social Security	DA9030.8	8,702.00	8,304.81	4,114.00	10,500.00	10,500.00	10,407.00	-0.88
Unemployment Insurance	DA9050.8	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Disability Insurance	DA9055.8	88.00	93.60	93.60	100.00	100.00	100.00	0.00
Health Insurance	DA9060.8	24,077.00	26,836.80	29,814.98	30,000.00	30,000.00	32,440.00	8.13
Uniforms	DA9089.8	1,695.00	1,999.72	1,088.71	2,000.00	2,000.00	2,850.00	42.50
Total		50,381.00	52,234.93	48,611.29	56,600.00	56,600.00	62,199.00	9.89
Employee Benefits Total		50,381.00	52,234.93	48,611.29	56,600.00	56,600.00	62,199.00	9.89
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Equipment Reserve	DA9910.9	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	4,140.00	0.00	0.00
Interfund Transfers Total		0.00	0.00	0.00	0.00	4,140.00	0.00	0.00

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL APPROPRIATIONS		454,354.00	358,230.09	223,099.67	402,850.00	406,990.00	340,226.00	-15.54
EQUIPMENT RESERVE								
Equipment Reserve	DA0962.4	0.00	0.00	0.00	0.00	0.00	100,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	100,000.00	****.**
TOTAL APPROPRIATIONS & OTHER USES		0.00	358,230.09	223,099.67	402,850.00	406,990.00	440,226.00	9.27

TOWN OF STARKEY
HIGHWAY - TOWN WIDE
2025 ADOPTED BUDGET (DA)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	276,851.00	285,600.00	342,350.00	342,350.00	342,350.00	374,521.00	9.39
Total		276,851.00	285,600.00	342,350.00	342,350.00	342,350.00	374,521.00	9.39
INTERGOVERNMENTAL CHARGES								
Services To Other Governments	DA2302	62,753.00	61,472.32	49,279.44	60,000.00	60,000.00	60,000.00	0.00
Total		62,753.00	61,472.32	49,279.44	60,000.00	60,000.00	60,000.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	58.00	1,136.31	8,082.59	500.00	500.00	5,705.00	1041.00
Total		58.00	1,136.31	8,082.59	500.00	500.00	5,705.00	1041.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Equipment	DA2665	22,570.00	0.00	4,140.00	0.00	4,140.00	0.00	0.00
Total		22,570.00	0.00	4,140.00	0.00	4,140.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refunds, Prior Year Expend	DA2701	0.00	0.00	156.26	0.00	0.00	0.00	0.00
Total		0.00	0.00	156.26	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		362,232.00	348,208.63	404,008.29	402,850.00	406,990.00	440,226.00	9.27
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		92,122.00	10,021.46	-180,908.62	0.00	0.00	0.00	0.00

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
TOTAL REVENUES & OTHER SOURCES	454,354.00	358,230.09	223,099.67	402,850.00	406,990.00	440,226.00	9.27

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 ADOPTED BUDGET (DB)
Page 1 (11/12/2024)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
GENERAL REPAIRS								
General Repairs	DB5110.1	86,841.00	89,664.60	96,599.47	96,600.00	96,600.00	108,005.00	11.80
Equipment	DB5110.2	0.00	272,726.29	0.00	170,000.00	0.00	0.00	-100.00
Contractual	DB5110.4	308,156.00	152,946.33	139,375.64	170,000.00	170,000.00	200,000.00	17.64
Total		394,997.00	515,337.22	235,975.11	436,600.00	266,600.00	308,005.00	-29.45
PERM. IMPROVE HIGHWAY								
Perm. Improve Highway	DB5112.2	167,120.00	0.00	277,542.28	0.00	277,543.08	170,000.00	****.**
Total		167,120.00	0.00	277,542.28	0.00	277,543.08	170,000.00	****.**
Transportation Total		562,117.00	515,337.22	513,517.39	436,600.00	544,143.08	478,005.00	9.48
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
Nys Retirement	DB9010.8	15,819.00	15,000.00	13,500.00	13,500.00	13,500.00	15,902.00	17.79
Social Security	DB9030.8	6,191.00	6,546.96	7,032.17	7,500.00	7,500.00	8,262.00	10.16
Disability Insurnace	DB9055.8	88.00	93.60	93.60	100.00	100.00	100.00	0.00
Health Insurance	DB9060.8	24,432.00	26,983.91	30,000.00	30,000.00	30,000.00	32,440.00	8.13
Uniforms	DB9089.8	1,641.00	2,000.11	1,998.54	2,000.00	2,000.00	2,850.00	42.50
Total		48,171.00	50,624.58	52,624.31	53,100.00	53,100.00	59,554.00	12.15
Employee Benefits Total		48,171.00	50,624.58	52,624.31	53,100.00	53,100.00	59,554.00	12.15
TOTAL APPROPRIATIONS		610,288.00	565,961.80	566,141.70	489,700.00	597,243.08	537,559.00	9.77
EQUIPMENT RESERVE								
Equipment Reserve	DB0962.4	0.00	0.00	0.00	0.00	0.00	42,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	42,000.00	****.**
TOTAL APPROPRIATIONS & OTHER USES		0.00	565,961.80	566,141.70	489,700.00	597,243.08	579,559.00	18.34

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 ADOPTED BUDGET (DB)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DB1001	286,351.00	313,600.00	299,700.00	299,700.00	299,700.00	352,739.00	17.69
Total		286,351.00	313,600.00	299,700.00	299,700.00	299,700.00	352,739.00	17.69
NON-PROPERTY TAX ITEMS								
Property Tax Distribution By County	DB1120	0.00	0.00	59,363.24	0.00	0.00	0.00	0.00
Total		0.00	0.00	59,363.24	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	DB2401	0.00	2.57	7,462.69	0.00	0.00	5,706.00	****.**
Total		0.00	2.57	7,462.69	0.00	0.00	5,706.00	****.**
MISCELLANEOUS LOCAL SOURCES								
Refunds Prior Year Expense	DB2701	0.00	0.00	1,096.83	0.00	0.00	0.00	0.00
Total		0.00	0.00	1,096.83	0.00	0.00	0.00	0.00
STATE AID								
Chips	DB3501	308,156.00	272,726.29	272,700.08	170,000.00	272,700.08	170,000.00	0.00
Total		308,156.00	272,726.29	272,700.08	170,000.00	272,700.08	170,000.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	DB5031	0.00	0.00	4,843.00	0.00	4,843.00	0.00	0.00
Total		0.00	0.00	4,843.00	0.00	4,843.00	0.00	0.00
TOTAL REVENUES		594,507.00	586,328.86	645,165.84	469,700.00	577,243.08	528,445.00	12.50
Appropriated Reserves	DB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF STARKEY
HIGHWAY - OUTSIDE VILLAGE
2025 ADOPTED BUDGET (DB)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 09/30/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATED FUND BALANCE	15,781.00	-20,367.06	-79,024.14	20,000.00	20,000.00	51,114.00	155.57
TOTAL REVENUES & OTHER SOURCES	610,288.00	565,961.80	566,141.70	489,700.00	597,243.08	579,559.00	18.34

TOWN OF STARKEY
FIRE PROTECTION
2025 ADOPTED BUDGET (SF)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
APPROPRIATIONS								
PUBLIC SAFETY								
FIRE CONTRACT								
Fire Contract	SF3410.4	201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
Total		201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
Public Safety Total		201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98
TOTAL APPROPRIATIONS		201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98

TOWN OF STARKEY
FIRE PROTECTION
2025 ADOPTED BUDGET (SF)

		Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SF1001	201,581.00	211,556.00	249,060.00	249,060.00	249,060.00	261,477.00	4.98
Total		201,581.00	211,556.00	249,060.00	249,060.00	249,060.00	261,477.00	4.98
USE OF MONEY AND PROPERTY								
Interest & Earnings	SF2401	0.00	0.00	284.02	0.00	1.00	0.00	0.00
Total		0.00	0.00	284.02	0.00	1.00	0.00	0.00
TOTAL REVENUES		201,581.00	211,556.00	249,344.02	249,060.00	249,061.00	261,477.00	4.98
Appropriated Reserves	SF0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	-283.60	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		201,581.00	211,556.00	249,060.42	249,060.00	249,061.00	261,477.00	4.98

2025 BUDGET FOR THE TOWN OF STARKEY

Tax Rate Schedule

	FUNDS:	Appro-priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be raised by Tax	Taxable Assessed Value	Implied Tax Rate: $ per thousand	2024 Tax Rate: $ per thousand	% Change over prior Yr. levy
A	General-Townwide	$ 513,906.00	$ 131,727.00	$ 61,058.00	$ 321,121.00	$ 312,720,080	$ 1.026864	0.736845	39%
DA	Highway-Townwide	$ 440,226.00	$ 65,705.00	$ -	$ 374,521.00	$ 312,720,080	$ 1.197624	1.109478	8%
	Totals				$ 695,642.00		$ 2.224488		
B	General- Outside Village	$ 89,221.00	$ 39,428.00	$ -	$ 49,793.00	$ 252,217,626	$ 0.197421	0.149431	32%
DB	Highway Outside Village	$ 579,559.00	$ 175,706.00	$ 51,114.00	$ 352,739.00	$ 252,217,626	$ 1.398550	1.204724	16%
	Totals				$ 402,532.00		$ 1.595971		
							$ 3.820459		
SF	Fire Protection	$249,060.00	0	$ -	$ 261,477.00	$ 307,573,777	$ 0.850128	0.823015	3%
	Totals								

Town Wide Tax Rate	1.846323	0.75	2.596323
Outside Tax Rate	3.200478	0.75	3.950478

2025 BUDGET FOR THE TOWN OF STARKEY

Tax Rate Schedule

	FUNDS:	Appro-priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be raised by Tax	Taxable Assessed Value	Implied Tax Rate: $ per thousand	2024 Tax Rate: $ per thousand	% Change over prior Yr. levy
A	General-Townwide	$ 513,906.00	$ 131,727.00	$ 61,058.00	$ 321,121.00	$ 312,720,080	$ 1.026864	0.736845	39%
DA	Highway-Townwide	$ 440,226.00	$ 65,705.00	$ -	$ 374,521.00	$ 312,720,080	$ 1.197624	1.109478	8%
	Totals				$ 695,642.00		$ 2.224488		
B	General- Outside Village	$ 89,221.00	$ 39,428.00	$ -	$ 49,793.00	$ 252,217,626	$ 0.197421	0.149431	32%
DB	Highway Outside Village	$ 579,559.00	$ 175,706.00	$ 51,114.00	$ 352,739.00	$ 252,217,626	$ 1.398550	1.204724	16%
	Totals				$ 402,532.00		$ 1.595971		
							$ 3.820459		
SF	Fire Protection	$249,060.00	0	$ -	$ 261,477.00	$ 307,573,777	$ 0.850128	0.823015	3%
	Totals								