Town of Starkey

2024 Budget

Tentative 9/22/2023
Preliminary Oct 6 & 17, 2023
Adopted 11/9/2023
PUBLIC HEARING 11/9/2023
BOARD ADOPTION 11/9/2023

2024 BUDGET FOR THE TOWN OF STARKEY
General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	% Change from 2023
Appropriations						
Town Board Personal Services	A1010.1	7,600	7,600	8,000	400	5.3%
SUB-TOTAL:		7,600	7,600	8,000	400	5.3%
Town Justice Personal Services	A1110.1	14,961	18,000	22,000	4,000	22.2%
Court Clerk	A1111.1	15,000	16,000	16,000	-	0.0%
Town Justice Equipment	A1110.2	5,080	1,000	1,000	-	0.0%
Town Justice Contractual	A1110.4	3,220	3,500	2,000	(1,500)	-75.0%
SUB-TOTAL:		38,261	38,500	41,000	2,500	6.5%
Supervisor Personal Services	A1220.1	12,000	12,000	12,000	-	0.0%
Budget work	A1340.1					
Supervisor Contractual	A1220.4	350	500	500	-	0.0%
SUB-TOTAL:		12,350	12,500	12,500	-	0.0%
Bookkeeper Personal Services	A1310.1	3,513	5,000	5,000	-	0.0%
Bookkeeper Equipment	A1310.2	0	300	300	-	0.0%
Bookkeeper Contractual	A1310.4	883	1,200	1,200	-	0.0%
SUB-TOTAL:		4,396	6,500	6,500	-	0.0%
Tax Collection & Adv Exp	A1362.4	0	0	2,000	2,000	100.0%
SUB-TOTAL:		0	0	2,000	2,000	100.0%
Assessor Personal Services	A1355.1	38,500	35,000	35,000	-	0.0%
RP Appraisal Aid Wages	A1335.1	11,657	11,600	36,400	24,800	213.8%
Assessor Equipment	A1355.2	2,220	1,500	1,500	-	0.0%
Assessor Contractual	A1355.4	5,604	8,500	8,500	-	0.0%
SUB-TOTAL:		57,980	56,600	81,400	24,800	43.8%

2024 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	% Change from 2023
Deputy Town Clerk Personal Services	A1411.1	2,650	3,500	5,000	1,500	42.9%
Town Clerk Personal Services	A1410.1	32,000	38,000	40,000	2,000	5.3%
Town Clerk Equipment	A1410.2	30	1,000	1,300	300	30.0%
Town Clerk Contractual	A1410.4	5,363	5,000	3,000	(2,000)	-40.0%
SUB-TOTAL:		40,043	47,500	49,300	1,800	3.8%
Records Retention	A1460.4	0	0	3,000		0.0%
Attorney Contractual	A1420.4	7,725	6,500	6,500	-	0.0%
SUB-TOTAL:		7,725	6,500	6,500	-	0.0%
Engineering Contractual Expense	A1440.4	0	225	225	-	0.0%
SUB-TOTAL:		0	225	225	-	0.0%
Town Hall Improvements	A1620.2	2,349	6,500	6,500	-	0.0%
Town Hall Contractual	A1620.4	16,180	14,000	14,000	-	0.0%
SUB-TOTAL:		18,529	20,500	20,500	-	0.0%
Stipend for Website Mngmnt	A1650.1	0	0	2,000		0.0%
Printing & Mailing Contractual	A1670.4	2,288	3,000	3,000	-	0.0%
SUB-TOTAL:		2,288	3,000	5,000	-	0.0%
Unallocated Insurance	A1910.1	19,938	23,000	22,000	(1,000)	-4.3%
Municipal Asst. Dues	A1920.1	800	800	800	-	0.0%
Contingency Account	A1990.4	0	4,000	4,000	-	0.0%
SUB-TOTAL:		20,738	27,800	26,800	(1,000)	-3.6%
Total General Gov't Support		**209,910**	**227,225**	**262,725**	28,500	12.5%
PUBLIC SAFETY						
Control of Dogs Equipment	A3510.2	0	400	300	(100)	-25.0%
Environmental Health Program - SWI	A4090.4	2,546	2,545	2,855	310	12.2%
SUB-TOTAL:		2,546	2,945	3,155	210	-25.0%
Total Public Safety		**2,546**	**2,945**	**3,155**	210	7.1%
Equip Purch - Cap Resrv	A5130.2	64,435				

2024 BUDGET FOR THE TOWN OF STARKEY
General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	% Change from 2023
Transportation						
Highway Super. Personal Services	A5010.1	53,045	60,000	63,000	3,000	5.0%
Highway Typist, Personal Services	A5010.16	2,293	4,000	4,000	-	0.0%
Highway Super. Equipment	A5010.2	350	500	500	-	0.0%
Highway Super. Contractual	A5010.4	2,478	3,000	3,000	-	0.0%
SUB-TOTAL:		58,166	67,500	70,500	3,000	4.4%
Garage Equipment	A5132.2	1,031	2,000	2,000	-	0.0%
Garage Contractual	A5132.4	12,909	12,000	12,000	-	0.0%
SUB-TOTAL:		13,940	14,000	14,000	-	0.0%
Total Transportation		**136,541**	**81,500**	**84,500**	3,000	3.7%
Economic Assistance & Opportunity						
Veterans Contractual	A6510.4	203	250	400	150	60.0%
SUB-TOTAL:		203	250	400	150	60.0%
Total Economic Assistance		203	250	400	150	60.0%
Home & Community Service						
Cemeteries Contractual	A8810.4	250	300	300	-	0.0%
SUB-TOTAL:		250	300	300	-	0.0%
Total Home & Community Service		**250**	**300**	**300**	-	0.0%
Employee Benefits						
Disability Insurance	A9055.8	439	200	500	300	0.0%
NYS Retirement	A9010.8	22,490	17,898	17,387	(511)	-2.9%
Social Security	A9030.8	14,518	15,000	19,000	4,000	26.7%
Health Ins.	A9060.8	21,249	25,385	52,000	26,615	104.8%
Transfers, Other Funds	A9901.9	0	0	0	-	0.0%
SUB-TOTAL:		58,696	58,483	88,887	30,404	52.0%
Appropriation TOTALS:		**408,146**	**370,703**	**439,967**	**62,264**	16.8%

2024 BUDGET FOR THE TOWN OF STARKEY
General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	% Change from 2023
REVENUES						
Other Tax Items						
Refund of Prior Yr Exp	A2701	178			-	0.0%
PILOT Payments	A1081	6,491	2,700	3,500	800	29.6%
Interest & Penalties on Real Property Taxes	A1090	3,965	3,500	3,000	(500)	-14.3%
Clerk Fees	A1255	1,167	800	500	(300)	-37.5%
Games of Chance	A2530	50			-	0.0%
Other Licenses	A2545	25			-	0.0%
Interest & Earnings	A2401	4,535	1,500	40,000	38,500	2566.7%
Dog Licenses	A2544	765	600	600	-	0.0%
Court Fines & Forfeitures	A2610	23,913	22,000	15,000	(7,000)	-31.8%
Justice Grant	A3089	5,559			-	0.0%
Minor Sales	A2655				-	0.0%
State Aid						
Other State Aid	A3999	2,567			-	0.0%
Mortgage Taxes	A3005	70,661	60,000	50,000	(10,000)	-16.7%
St Aid, RPT Admin.	A3040	4,023			-	0.0%
Revenue TOTALS:		**123,899**	**91,100**	**112,600**	21,500	23.6%

2024 BUDGET FOR THE TOWN OF STARKEY
General-Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	%Change from 2023
Appropriations						
Health						
Board of Health Personal Services	B4010.1	200	200	200	-	0.0%
Board of Health Contractual	B4010.4				-	0.0%
SUB-TOTAL:		200	200	200	-	0.0%
Registrar Fees	B4020.4	425	425	425	-	0.0%
Culture - Recreation						
Historian Contractual	B7140.4	3,000	3,000	3,000	-	0.0%
SUB-TOTAL:		3,000	3,000	3,000	-	0.0%
Youth Programs Contractual	B7301.4	163	1,000	500	(500)	-50.0%
Our Town Rocks Contractual	B6370.4	500	500	500	-	0.0%
Youth Programs Misc.	B7320.4				-	0.0%
SUB-TOTAL:		663	1,500	1,000	(500)	-33.3%

2024 BUDGET FOR THE TOWN OF STARKEY
General-Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	%Change from 2023
Home & Community Services						
Zoning Personal Services	B8010.1	36,000	44,400	46,620	2,220	5.0%
Scanning Technician	B8010.11	297	8,400	8,400	-	0.0%
Zoning Equipment	B8010.2	14,027	2,000	2,000	-	0.0%
Zoning Contractual	B8010.4	4,375	3,000	4,450	1,450	48.3%
SUB-TOTAL:		54,700	57,800	61,470	3,670	6.3%
Planning Contractual	B8020.4	1,987	1,600	6,000	4,400	275.0%
Postage	B8020.3	197	800	600	(200)	0.0%
SUB-TOTAL:		2,185	2,400	6,600	4,400	183.3%
Employee Benefits						
Social Security	B9030.8	2,792	3,500	4,000	500	12.5%
Disability Insurance	B9055.8	74	50	75	25	33.3%
NYS Retirement	B9010.8	6,720	3,400	3,604	204	5.7%
SUB-TOTAL:		9,586	6,950	7,679	729	10.5%
Appropriation TOTALS:		**70,758**	**72,275**	**80,374**	8,299	**10.3%**
Revenues						
Franchises	B1170	15,952	15,000	16,000	1,000	6.7%
Zoning Fees	B2110	10,361	7,000	7,000	-	0.0%
Misc Rev - Other Gov't	B2389	10,909			-	0.0%
Interest & Earnings	B2401			200	200	0.0%
Per Capita - AIM related pmts	B2750	13,587	13,000	13,000	-	0.0%
Youth Programs	B3820				-	0.0%
Interfund Transfers	B5031				-	0.0%
Revenue TOTALS:		**50,809**	**35,000**	**36,200**	**1,200**	**3.4%**

2024 BUDGET FOR THE TOWN OF STARKEY
Highway-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	%Change from 2023
Appropriations						
Machinery Personal Services	DA5130.1	21,799	25,000	26,250	1,250	5.0%
Machinery Equipment	DA5130.2	126,465	60,000	70,000	10,000	16.7%
Machinery: Contractual	DA5130.4	52,194	50,000	50,000	-	0.0%
SUB-TOTAL:		200,458	135,000	146,250	11,250	8.3%
Snow Removal Personal Services	DA5142.1	97,942	105,000	110,000	5,000	4.8%
Snow Removal Contractual	DA5142.4	105,573	75,000	90,000	15,000	20.0%
SUB-TOTAL:		203,515	180,000	200,000	20,000	11.1%
NYS Retirement	DA9010.8	15,819	15,000	13,500	(1,500)	-10.0%
Social Security	DA9030.8	8,702	11,000	10,500	(500)	-4.5%
Uniforms	DA9089.8	1,695	2,000	2,000	-	0.0%
Unemployment Insurance	DA9050.8	0	500	500	-	0.0%
Disability Insurance	DA9055.8	88	100	100	-	0.0%
Health Insurance	DA9060.8	24,077	27,000	30,000	3,000	11.1%
SUB-TOTAL:		50,380	55,600	56,600	1,000	1.8%
Appropriation TOTALS:		**454,353**	**370,600**	**402,850**	**32,250**	8.7%
Revenues						
Ser Other Gov Snow Removal	DA2302	62,753	60,000	60,000	-	0.0%
Sale of Equipment	DA2665	22,570			-	0.0%
Interest Earnings	DA2401	58		500	500	0.0%
Interfund Transfers	DA5031				-	0.0%
Revenue TOTALS:		**85,380**	**60,000**	**60,500**	**500**	0.8%

2024 BUDGET FOR THE TOWN OF STARKEY
Highway Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2022	Amended Budget 2023	Budget 2024	Change from 2023	%Change from 2023
Appropriations						
General Repairs Personal Services	DB5110.1	86,841	92,000	96,600	4,600	5.0%
General Repairs & Improvements	DB5112.2	167,120	150,000	170,000	20,000	13.3%
General Repairs Contractual	DB5110.4	308,156	200,000	170,000	(30,000)	-15.0%
SUB-TOTAL:		562,117	442,000	436,600	**(5,400)**	-1.2%
Employee Benefits						
NYS Retirement	DB9010.8	15,819	15,000	13,500	(1,500)	-10.0%
Social Security	DB9030.8	6,191	7,500	7,500	-	0.0%
Uniforms	DB9089.8	1,641	2,000	2,000	-	0.0%
Disability Ins.	DB9055.8	88	100	100	-	0.0%
Hos/Med Insurance	DB9060.8	24,432	27,000	30,000	3,000	11.1%
SUB-TOTAL:		48,171	51,600	53,100	**1,500**	2.9%
Appropriation TOTALS:		**610,288**	**493,600**	**489,700**	**(3,900)**	-0.8%
Revenues	PoPs for '22	26,567	for 2021			
CHIPS Roll-Over		56,077				
Pave NY		39,850	26,575			
Extreme Weather Recovery		34,636	22,514			
Consolidated Highway - CHIPS	DB3501	151,026	153,490	170,000	16,510	10.8%
Revenue TOTALS:		**308,156**	**202,579**	**170,000**	**(32,579)**	-16.1%

2024 BUDGET FOR THE TOWN OF STARKEY

Fire Protection Fund

ACCOUNT:	ACCOUNT CODE:	Actual YTD 2022	Amended Budget 2023	Budget 2024	Change from 2023	%Change from 2023
Appropriations						
Fire Contract	SF3410.4	201,581	211,556	249,060	37,504	17.7%
Appropriation TOTALS:		**201,581**	**211,556**	**249,060**	**37,504**	17.7%
Revenues						
Interest and Earnings	SF2401				-	0.0%
Revenue TOTALS:		**0**	**0**	**0**	**-**	0.0%

Tax Bill Display

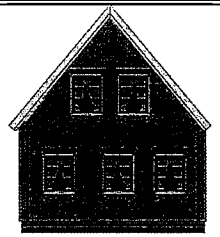
	Town of Starkey	Applied F/B	2024 Levy		2024 Taxable	2024 Rate	2024 Raised	2023 Levy	2023 Rate	%Rate Chg. From Prior Yr.	% Levy Chg. From Prior Yr.
	Town Levies										
A	GENERAL	100,000	227,367	**Inside**	59,797,714	1.84632321	110,406	96,187	1.61480787	14.34%	14.78%
B	GENERAL OUTSIDE VILLAGE	7,000	37,174								
DA	HIGHWAY TOWNWIDE	0	342,350	**Outside**	248,770,687	3.20047793	796,185	729,891	2.95385193	8.35%	9.08%
DB	HIGHWAY OUTSIDE VILLAGE	20,000	299,700								
	Total Town Levy	**127,000**	**906,591**		**308,568,401**		**906,591**	**826,078**		**9.75%**	
	Special Districts										
SF	STARKEY FIRE DISTRICT		249,060		302,619,600	0.82301483	249,060	211,556	0.70756365	16.32%	
	Total Raised for Town		**1,155,651**								

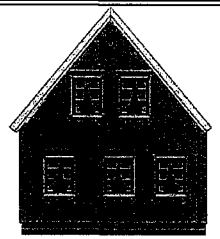
	2023 Taxable	Budget Comparison
Inside	59,565,810	231,904
Outside	247,097,918	1,672,769
	306,663,728	**1,904,673**

2024 BUDGET FOR THE TOWN OF STARKEY

Tax Rate Schedule

	FUNDS:	Appro-priations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	% Change Over Prior Yr. Levy	Taxable Assessed Value	Implied Tax Rate: $ per Thousand	Date	2023 Tax Rate: $ per Thousand
A	General-Townwide	439,967	112,600	**100,000**	227,367		308,568,401	0.736845		
DA	Highway-Townwide	402,850	60,500	-	342,350		308,568,401	1.109478		
					569,717		.	**1.846323**		**1.614810**
B	General-Outside Village	80,374	36,200	**7,000**	37,174		248,770,687	0.149431		
DB	Highway Outside Village	489,700	170,000	**20,000**	299,700		248,770,687	1.204724		
					336,874			**1.354155**		
	Totals	1,412,891	379,300	127,000	906,591			**3.200478**		
SF	Fire Protection	249,060	0	0	249,060		302,619,600	**0.823015**		
	Totals	**1,661,951**	**379,300**	**127,000**	**1,155,651**			**4.023493**		**3.661418**



TOWN TAXES	**$50,000 Home**	**$100,000 Home**	**$200,000 Home**	**$300,000 Home**
2024				
Village Residents	$ 92.32	$ 184.63	$ 369.26	$ 553.90
Residents Outside Village	$ 201.17	$ 402.35	$ 804.70	$ 1,207.05
2023				
Village Residents	$ 80.74	$ 161.48	$ 322.96	$ 484.44
Residents Outside Village	$ 183.07	$ 366.14	$ 732.28	$ 1,098.43
Village Residents Net Change	$ 11.58	$ 23.15	$ 46.30	$ 69.45
Residents Outside VLG Net Change	$ 18.10	$ 36.21	$ 72.41	$ 108.62

Town of Starkey
2024 SCHEDULE OF SALARIES AND WAGES

CODE	POSITION	HI COMPENSATION	RATE OF		TOTAL BUDGETED
A1010.1	FOUR COUNCILMEN		2,000.00	/YR	$ 8,000.00
A1110.1	TOWN JUSTICE - Carrie		22,000.00	/YR	$ 18,000.00
A1111.1	COURT CLERK - Chelsey		$20.00	/HR	$ 16,000.00
	20 hrs/wk				$ 34,000.00
A1220.1	SUPERVISOR - George		12,000.00	/YR	$ 12,000.00
A1310.1	BOOKKEEPER - Helene		$24.00	/HR	$ 5,000.00
A1355.1	ASSESSOR - Tony	**S**	35,000.00	/YR	$ 35,000.00
A1330.1	Appraisal Aid - Terri	**F**	$36,400.00	/HR	$ 36,400.00
					$ 71,400.00
A1410.1	TOWN CLERK & TAX COLLECTOR - Candace		40,000.00	/YR	$ 40,000.00
	DEPUTY TOWN CLERK - Amy		$19.00	/HR	$ 5,000.00
A1650.1	Website Management - Candace		$500.00	/QTR	$ 2,000.00
					$ 47,000.00
A1620.4	BUILDING CLEANER - 1099		$45.00	/WK	$ 5,850.00
A5010.1	SUPERINTENDENT OF HIGHWAYS - Ralph	**2**	63,000.00	/YR	$ 63,000.00
A5010.16	HWY Secretary - Helene		$24.00	/HR	$ 4,000.00
					$ 67,000.00
B3620.1	BUILDING INSPECTOR & CODE ENFORCER - Brian		46,620.00	/YR	$ 46,620.00
	CEO Assistant - Amy		$16.00	/HR	$ 8,400.00
	7 hrs/wk				$ 55,020.00
B8020.4	CLERK FOR PLANNING BOARD - Peggy 1099		$17.00	/HR	$ 1,600.00
B4010.1	BOARD of HEALTH - Dr. DeWitt		$50.00	/QTR	$ 200.00

	FULL-TIME HIGHWAY EMPLOYEES	**$1.20/hr Raise for 2024**			
	HEAVY EQUIPMENT OPERATOR - Quinn	**F**	25.30	/HR	$ 60,085.00
	HEAVY EQUIPMENT OPERATOR - Fred	**D**	24.80	/HR	$ 58,895.00
	HEAVY EQUIPMENT OPERATOR - Jason		24.80	/HR	$ 58,895.00
	MOTOR EQUIPMENT OPERATOR - Randy	**2**	23.15	/HR	$ 54,975.00
	ONE SEASONAL LABORER			/HR.	
					$232,850.00

HIGHWAY EMPLOYEES TO BE PAID FROM FOLLOWING APPROPRIATIONS

DB5110.1	GENERAL REPAIRS, PERSONAL SERVICES	Summer & Fall	$ 96,600.00
DA5142.1	SNOW REMOVAL, PERSONAL SERVICES	Winter	$110,000.00
DA5130.1	MACHINERY, PERSONAL SERVICES	Spring	$ 26,250.00
			$232,850.00